

TOWN OF DALLAS
MINUTES FOR BOARD OF ALDERMEN MEETING
JUNE 13, 2017
6:00 PM

The following elected officials were present: Mayor Coleman, Alderman Huggins, Alderman Withers, Alderman Cearley, and Alderwoman Morrow. Alderwoman Thomas was absent.

The following staff members were present: Maria Stroupe, Town Manager; Da'Sha Leach, Town Clerk; Tom Hunn, Town Attorney; Allen Scott, Police Chief; Doug Huffman, Electric Director; Crystal Certain, Finance Director, Steve Lambert, Fire Chief; Anne Martin, Recreation Director and Bill Trudnak, Public Works Director. Shelley Williamson, Interim Development Services Director was absent.

Mayor Coleman called the meeting to order at 6:00 pm. He opened with the Invocation and the Pledge of Allegiance to the Flag followed.

Mayor Coleman asked if there were any additions or deletions to amend the agenda. Alderman Huggins made a motion to approve the agenda, seconded by Alderman Withers, and carried unanimously.

Alderman Cearley made a motion to approve the minutes from May 9th Regular Minutes with a change to notate on page 4 to state the Town will incur a small advertising cost for the concert to be performed by Mr. Ted Huggins on July 2, 2017 and May 23rd Work Session Minutes, seconded by Alderwoman Morrow, and carried unanimously.

Consent Agenda: None

Recognition of Citizens:

Mr. Curtis Wilson, 438 S. Gaston St., He stated that he enjoyed the event held by the Town on July 10th, 2017 on the square. He also prayed for our town, the staff, and leadership.

Special Events & Requests for In-Kind Services:

Item 7A was a Special Events Request for the Summer Concert and Cruise-In. The Summer Concert Series and Cruise Ins is a schedule of events throughout the summer for Dallas at the intersection on W. Main St. and N. Holland St. This is the second event in this series will be on Saturday, July 8th, 2017 starting at 6:00 pm and ending at 8:30 pm. *Whiskey Gentry* will be performing at this event. The estimated attendance is 300 people. Set up will begin about 3:00 pm and the necessary road closures will need to begin at approximately 5:00 pm until the conclusion of the event. The 100 block of N. Holland St. will need to be closed for the stage and dancing area. The 100 block of W. Main St. will need to be closed for the cruise-in. As in previous concert events, the Dallas Historic Courthouse Foundation will oversee alcohol sales as a fundraiser for the Foundation. (Exhibit A)

Item 7B was a Special Event Request for the Dallas Concert Series Concerts and Cruise-Ins. This is the third event in the Summer Concert Series and Cruise In schedule will be held on Saturday, August 12, 2017 from 6:00 pm – 9:00 pm. *Almost Vintage* will be performing at this event. The estimated attendance is 300 people. Set up will begin about 3:00 pm and the necessary road closures will need to begin at approximately 5:00 pm until the conclusion of the event. The 100 block of N. Holland St. will need to be closed for the stage and dancing area. The 100 block of W. Main St. will need to be closed for the cruise-in. As in previous concert events, the Dallas Historic Courthouse Foundation will oversee alcohol sales as a fundraiser for the Foundation. (Exhibit B)

Item 7C was a Special Event Request for the Dallas Concert Series Concerts. This is the forth event the Summer Concert Series and Cruise In schedule will be held on Saturday, September 2, 2017 from 7:00 pm – 10:00 pm. *Coming up Brass* will be performing at this event. The estimated attendance is 300 people. The event is scheduled Set up will begin about 4:00 pm and the necessary road closures will need to begin at approximately 6:00 pm until the conclusion of the event. The 100 block of N. Holland St. will need to be closed for the stage and dancing area. The 100 block of W. Main St. will need to be closed for the cruise-in. As in previous concert events, the Dallas Historic Courthouse Foundation will oversee alcohol sales as a fundraiser for the Foundation. (Exhibit C)

Item 7D was a Special Event Request for the Dallas Concert Series Concerts and Cruise-Ins. This is the last event in the Summer Concert Series and Cruise In schedule will be held on Saturday, September 9, 2017 from 6:00 pm – 9:00 pm. *The Catalinas* will be performing at this event. The estimated attendance is 300 people. The event is scheduled Set up will begin about 3:00 pm and the necessary road closures will need to begin at approximately 5:00 pm until the conclusion of the event. The 100 block of N. Holland St. will need to be closed for the stage and dancing area. The 100 block of W. Main St. will need to be closed for the cruise-in. As in previous concert events, the Dallas Historic Courthouse Foundation will oversee alcohol sales as a fundraiser for the Foundation. (Exhibit D)

Alderman Withers made a motion to approve all four of the Special Events, seconded by Alderman Cearley, and carried unanimously.

Public Hearings:

Item 8A was a Public Hearing for consideration for adoption of the Town of Dallas FY2017-2018 Budget Ordinance. Starting in January, the annual budget was discussed in great detail. The original proposal was submitted to the Board on March 17, 2017 for review and modified by discussions held during the Board's two work sessions, March 28th and May 12th, 2017. Alderman Cearley made a motion to enter the public hearing, seconded by Alderman Withers, and carried unanimously. NC General Statute § 159-12 requires that the Board hold a public hearing before adopting the budget ordinance so that any persons who wish to be heard on the budget may appear. A public notice was advertised. As proposed, the FY 2017-2018 budget for the Town of Dallas would total \$15,665,785, which composed of the following fund breakdown: General Fund (\$3,582,996), Water & Sewer Fund (\$2,936,120), Electric Fund (\$9,024,745), Storm water Fund (\$121,924). This budget is based upon an Ad Valorem (property) tax rate of \$0.40 per \$100, an 11% adjustment to the Water & Sewer rates/fees for the Water line completion, no changes to the Electric rates, and no changes in the Storm water fee. There is a 2% Cost of living increase to all the employees, 2 new positions, a 9% Healthcare increase, repairs to the Civic Center, and provision for a new phone system including in the budget. Mayor Coleman expressed appreciation for the time and effort that all the department head members spent working on a budget proposal to present to the Board that addressed any concerns they had at previous meetings regarding the budget proposal. Mayor Coleman asked if any audience members had any questions or comments. Audience member Robert Kendrick said he was ok with the budget but would like to eliminate an increase if possible. He said it seems to be too late in the process to go back through the budget to make any adjustments due to the mandatory deadline. He expressed thanks to Alderman Cearley for being concerned about the 11% increase and wanting to adjust that down. There were other Board members that expressed concern over the 11% as well but the goal is to avoid a yearly increase with this 11% in this budget year. Audience member Curtis Wilson asked if the true up refund money from Duke Power would be used to pay for the coal ash fees or to stabilize rates. Town Manager Stroupe stated that a deposit into a rate stabilization fund was made in this fiscal year as well as plans for any true up refund coming back to go before the Board as a budget amendment for approval to go into the rate stabilization account. The coal ash numbers are unknown at this time and there were not any projections included in the budget. The rate stabilization fund may be able to absorb some of the coal ash payments. Alderman Withers made a motion to exit the public hearing, seconded by Alderman Huggins, and carried unanimously. Alderman Withers made a motion to adopt as presented, seconded by Alderman Huggins. Yays were Withers, and Huggins. Nays were Morrow, and Cearley. In a tie vote, the Mayor is allowed to vote and he voted in favor of the budget. This results in adoption of the FY2017-2018 Budget Ordinance. (Exhibit E)

Old Business:

Item 9A was a Street Name Change Ordinance. This is a second reading of the proposed Roadway Naming and Addressing Ordinance. The initial public hearing was held on May 9th, 2017 for this proposed ordinance with a failed first reading. Attorney Tom Hunn drafted a proposed ordinance to put in place procedures necessary to administer and process roadway naming within the Town of Dallas. This ordinance would apply to new roadways, as well as renaming existing roadways. Mr. Hunn reviewed similar ordinances from other municipalities in making the proposed ordinance. (Exhibit F). The Board did discuss amongst themselves and staff with concerns with having the ordinance as well as clarifications. Alderman Cearley recommended a wish list to go to the Developers for people to request a street name to go onto new streets in Dallas. Alderwoman Morrow made a motion to adopt the ordinance as presented, seconded by Alderman Cearley, and carried unanimously.

New Business:

Item 10A was a request for Funding for Gaston County CLT Airport Economic Positioning Strategy. The Greater Gaston Development Corporation is requesting \$3500 in funding for assistance in developing an Economic Positioning Strategy for Gaston County, including the County's municipalities designed to take maximum advantage of their unique proximity and access to Charlotte-Douglas International Airport (CLT) and its municipalities. The majority of the other Gaston County municipalities have committed to the initiative. The amount was determined by the size with the bigger municipalities paying more into this fund. (Exhibit G) Alderman Withers made a motion to approve, seconded by Alderman Cearley, and carried unanimously.

Manager's Report:

- Caromont Project- still waiting on items from them to get back on track with the project.
- Cell Tower Project on Church St.-site needs to be brought to an acceptable level by removing debris, and other items to receive the final approval.
- Tablets for the Board- they are in and training will be on an individual basis.
- Requesting to Cancel Work Session on June 27th since there are not any items to discuss. Alderman Withers made a motion to cancel the June 27th Work Session, seconded by Alderwoman Morrow, and carried unanimously.

Department Updates, and General Information: NONE

Alderman Withers made a motion to go into a closed session pursuant to G.S. §143-318.11 to discuss matters relating to the location of expansion of industries or other businesses in an area served by this public body, seconded by Alderwoman Morrow, and carried unanimously. (7:33)

Closed Session:

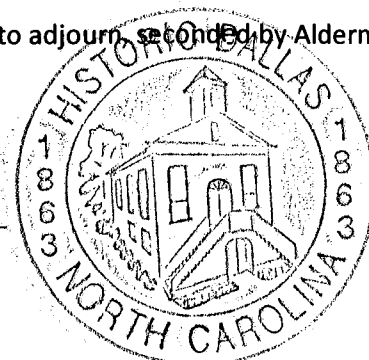
- A. Expansion of industries or other businesses

Alderman Withers voted to exit the closed session, seconded by Alderman Cearley, and carried unanimously. (7:45)
No Action Was Taken.

Alderman Withers made a motion to adjourn, seconded by Alderman Huggins, and carried unanimously. (7:46)

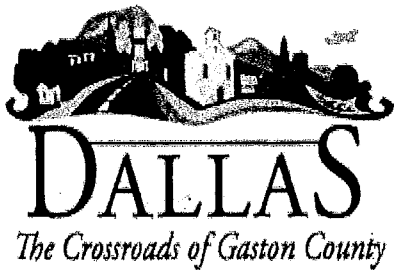


Rick Coleman, Mayor





Da'Sha Leach, Town Clerk



Special Events/ Activities Application

Town of Dallas
210 North Holland Street
Dallas, NC 28034-1625
(704) 922-3176
Fax: (704) 922-4701

The purpose of this application is to provide information about your event or activity in order for the Town of Dallas to best assist you. Depending on the specific event, a permit application and/or fee(s) from other departments may be required. The applicant is responsible for providing complete and accurate information on the application, The applicant is responsible for notifying the Town of Dallas of any changes. **A complete application must be submitted by no later than 5:00 p.m. on the Tuesday preceeding the date of the Board meeting at which the event is to be approved, for an event which is to occur no sooner than 14 days following its date of approval.**

APPLICATION INFORMATION

Name of Event:	Summer Concert Series and Cruise-In		
Facility Requested:	Courthouse Grounds, W. Main St., and N. Holland St.		
Applicant Name:	Anne Martin		
Organization:	Town of Dallas		
Mailing Address:	210 N. Holland St.		
City / State / Zip:	Dallas, NC 28034		
Daytime Phone:	704-922-3176	Cell: 980-522-0357	E-Mail: amartin@dallasnc.net
Description of the Event:	Concert on N. Holland St. and Cruise-In on W. Main St.		
Does the event have a Facebook, Twitter, or other social networking page:	No		
If yes, please list URL(s):			
Date (s) Requested for Event:	Saturday, July 8, 2017		
Event Start Time:	6:00 PM	Event End Time:	8:30 PM
Road Closure Time Begins (if applicable):	5:00 PM	Road Closure Time Ends:	10:00 PM
Set Up Begins:	3:00 PM	Set Up Ends:	10:00 PM
Preferred Date & Time of Inspection (if required):	N/A		
Estimated Attendance:	300		
The Event is:	<input type="checkbox"/> Private (by invitation only)	or	<input checked="" type="checkbox"/> Open to General Public
Describe the procedures to be used for selecting vendors and exhibitors for this event:			

Applicant's Signature: Anne Martin

Date: 6-2-17

A pre-event meeting may be required and will be scheduled to include appropriate staff. The event applicant must attend the meeting.

TENTS / CANOPIES / MEMBRANE STRUCTURES

Will tents/canopies/membrane structures be used for events? (proceed to next section.)		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (if no)
# of Canopies	<input type="text" value="2"/>	(fabric structure that is open without sidewalls on 75% or more of perimeter)	
# of Tents	<input type="text"/>	(fabric structure that is enclosed with sidewalls on more than 25% of perimeter)	
# of Membrane structures	<input type="text"/>	(air supported or air inflated structure)	
Other type of structure (provide description)			

Notes

VOICE / MUSIC AMPLIFICATION

Are there any musical entertainment features related to your event? (proceed to next section.)		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (If no)
If yes, state the number of stages, number of bands and type of music:			
Number of stages:	<input type="text" value="1"/>	Number of Bands:	<input type="text" value="1"/>
Type(s) of music:	<input type="text" value="Whiskey Gentry - Country Music"/>		
Will your event use amplified sound:		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, please indicate times:		Start Time: <input type="text" value="6:00 PM"/>	Finish Time: <input type="text" value="8:30 PM"/>
Will sound checks be conducted prior to the event?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, please indicate times:		Start Time: <input type="text"/>	Finish Time: <input type="text"/>

* Must comply with Town of Dallas general entertainment ordinance.

HAZARDOUS MATERIALS

Will the event have any hazardous materials such as propane, butane, gasoline, diesel tanks, helium cylinders or other upright tanks?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, all tanks must be secured in a manner to prevent accidentally being knocked over. All helium tanks not being used shall have their caps in place.			
Will there be any portable heaters?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will there be any deep fat fryers?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will there be any fireworks, lasers, torches, candles or pyrotechnics?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will generators or electrical power be used?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, provide electrical load data and location of connection. In the case of extraordinary use or hookups, fees may apply.			

RIDES / ATTRACTIONS

Does the event include mechanical rides, or other similar attractions?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, company name?		<input type="text"/>	
Company address:		<input type="text"/>	
List details, if any:		<input type="text"/>	
Applicants contracting with amusement ride companies are required to provide the Town of Dallas with a certificate of insurance, naming applicant and the Town of Dallas (if applicable) as additional insured on general liability.			
ALL rides must be inspected and approved by The Department of Labor.			

VENDORS

A vendor is anyone who is serving, selling, sampling, or displaying food, beverages, merchandise or services

Does the event include food vendors? Yes No

If the event will have food vendors, please check the following that apply:
 Served Sold Catered Prepared Outdoors

Does the event include food concession and/or cooking areas? Yes No

If yes, please list each vendor and specify cooking method (Gas, Electric, Charcoal, Other)
(Use additional sheet if necessary)

Vendor	Cooking Method	Food Item
Dallas - Recreation	Grill	Hamburgers, Hot Dogs, Chips

Food and beverages shall not be sold at an event unless approved and licensed, if necessary by the Gaston County Health Department. Event organizers are responsible for arranging health inspections for their event.

List all other commercial vendors who will be present during the event (serving, selling, sampling, or displaying).

VENDOR NAME	ADDRESS	PHONE NUMBER (S)
DHCF - Beer Sales	210 N. Holland St., Dallas, NC	704-860-3368

EVENT SCHEDULE

Provide a detailed schedule of the event including dates and times for entertainment, activities, hours of event, start time, finish time, etc. If the event requires an extended time frame for set-up, include details with a timeline listing the times and locations where streets or public property will be impacted and when dismantling will be completed.

(Use additional sheet of paper if necessary)

DATE	TIME	ACTION	ADDITIONAL NOTES
6/10/2017	3:00 PM	Stage and Band Set Up	
6/10/2017	5:00 PM	Holland and Main Streets Closed	
6/10/2017	6:00 PM	Event Begins	
6/10/2017	8:30 PM	Event Ends	
6/10/2017	9:00 PM	Clean Up	

SERVICES

The Town of Dallas does not provide amenities such as portable washrooms/toilets, sound systems, tables, chairs, tents, canopies or other equipment. The applicant is responsible for arranging and providing services such as event clean up, traffic control, etc.

TRASH CONTAINERS

In order to determine what types of containers best suit the needs of the event, please answer the following questions:

Will the event be serving/selling/distributing beverages? Yes No

If yes, in what containers will they come packaged in?

aluminum cans glass bottles/jars plastic bottles/jugs/jars

How many trash cans are you requesting for trash?

How many recycle carts are you requesting?

Delivery Location?

Date and Time for rollout carts to be emptied?

Date and Time for rollout carts to be picked up?

Applicants are responsible for cleaning and restoring the site after the event. Please pick up all trash including paper, plastic, bottles, cans and event marketing signs. Clean-up fees may be incurred because of an applicant's failure to clean and/or restore the site following the event. If you reasonably believe that no litter will be generated during your event, please state this in your plan.

PUBLIC PROPERTY CLEAN-UP

Contracted personnel or volunteers may be used if indicated below. What is the clean-up plan for the event?

Town of Dallas will oversee clean up after the event.

SAFETY AND SECURITY (CHECK ALL TYPES OF SECURITY USED)

Stage Security Event Area Security Road Closure Security

Other

Overnight Security From : To :

Dates & Times security will be on site:

Security provided by: Number of Security Personnel:

Applicant may be required to hire sworn off-duty Town of Dallas police officers or Sheriff's Department personnel to provide security to insure public safety. The Town of Dallas will determine the number of security personnel required on site.

SITE PLAN

Provide a detailed Site-Plan sketch of the event. Include maps, outline or diagram of the entire event venue including the names of all streets and the surrounding area. The plan should include the following information:

- Location of the event/activity on the property with approximate distances from roads, fire hydrants, existing buildings, etc.
- Location of temporary structures that will be used during the event. Must indicate size of temporary structures, distances between temporary structures and existing buildings.
- Identify how each temporary structure will be used. Example: type of vendor, food preparation, etc.
- Identify location of all cooking devices and open flames; generators and fuel storage.
- Location of all fencing, barricades, or other restrictions that will impair access to and from the event or property.
- Identify all designated parking areas.

ROUTE AND TRAFFIC PLAN

<input style="width: 80px;" type="text"/> PARADE (Includes floats, vehicles, and persons)	<input style="width: 80px;" type="text"/> BICYCLES
<input style="width: 80px;" type="text"/> MARCH OR WALK (persons only)	<input style="width: 80px;" type="text"/> FOOT RACE
<input style="width: 80px;" type="text"/> VEHICLES ONLY (Includes motorcycles)	
<input style="width: 80px;" type="text"/> OTHER (Description: <input style="width: 300px;" type="text"/>)	
Number of Persons: <input style="width: 80px;" type="text"/>	% Children: <input style="width: 80px;" type="text"/>
Number of Vehicles: <input style="width: 80px;" type="text"/>	Vehicle Types: <input style="width: 200px;" type="text"/>
Number of Animals: <input style="width: 80px;" type="text"/>	Kinds: <input style="width: 200px;" type="text"/>
<p>DESCRIBE BELOW THE EVENT ROUTE. IF THERE IS MORE THAN ONE SEGMENT TO AN EVENT, INCLUDE START AND FINISH TIMES FOR EACH SEGMENT. (Example: The "GENERIC AWARENESS RUN" may include a 5k, a 10k, and a Fun Run).</p>	

ROAD CLOSURES

If your event involves road closures, a parade, a foot or bike race, any type of procession, or more than one location, attach a Route and Traffic Plan. Include the required information (listed below) and any additional information you believe applies to your event. When planning a moving route, the Dallas Police Dept. is available to assist you.

- NC and US roadways will also require approval from the NCDOT.
- The proposed route to be traveled including the requested starting and termination point. Please also clarify the directions of movement of your event.
- Routing plans for traffic. Illustrate a plan to include roads that you are requesting to be closed to vehicular or other traffic for your event. Include planned arrangements to resolve conflicts with people trying to reach businesses, their own residences, places of worship and public facilities including public transportation.
- Whether the event will occupy all or a portion of the street(s) requested for use.
- Proposed locations for barricades, signs and police/volunteers.
- The provision of twenty foot (20') minimum emergency access lanes throughout the event site.
- White temporary water base paint can be used to mark the route on the street pavement (May be purchased at common hardware stores such as Lowes Home, Home Depot, etc.).

***Please Note:** All road closure requests will be strictly reviewed by the Town of Dallas. Approval, denial, or modification of all road closure requests are at the sole discretion of the Town of Dallas. The Town has final discretion over your Route and Traffic Plan including, but not limited to the route, placement and number of all barricades, signs, and police/volunteer locations.*

DO NOT ASSUME, ADVERTISE, OR PROMOTE YOUR EVENT UNTIL YOU HAVE A SIGNED PERMIT FROM THE TOWN OF DALLAS. CONFLICTS DO ARISE AND CHANGES TO THE REQUEST MAY BE NECESSARY.

Applicant's Signature: Date: 6-2-17

Dallas Summer Concerts and Cruise-In

N. Gaston Street

EXHIBIT A

Trade Street

Historic Dallas Courthouse

Bounce House

Gazebo

Cars for Cruise-In

W. Main Street

Gaston County Museum

FOOD TRUCKS

STAGE

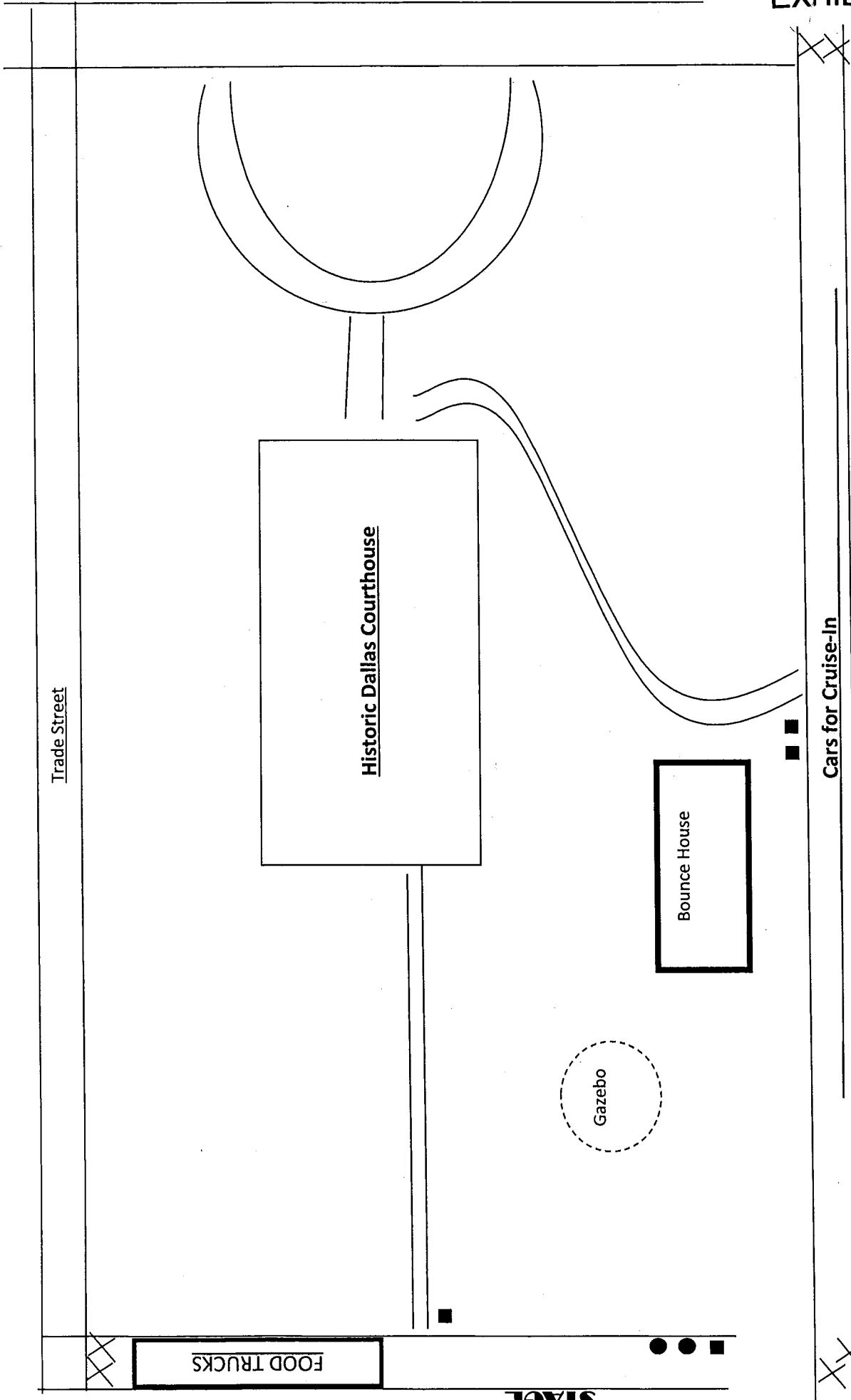
N. Holland Street

Key:

● Porta Jons

■ Trash Cans

X Road Barrier





Special Events/ Activities Application

Town of Dallas
 210 North Holland Street
 Dallas, NC 28034-1625
 (704) 922-3176
 Fax: (704) 922-4701

The purpose of this application is to provide information about your event or activity in order for the Town of Dallas to best assist you. Depending on the specific event, a permit application and/or fee(s) from other departments may be required. The applicant is responsible for providing complete and accurate information on the application, The applicant is responsible for notifying the Town of Dallas of any changes. **A complete application must be submitted by no later than 5:00 p.m. on the Tuesday preceding the date of the Board meeting at which the event is to be approved, for an event which is to occur no sooner than 14 days following its date of approval.**

APPLICATION INFORMATION

Name of Event:	Summer Concert Series and Cruise-In		
Facility Requested:	Courthouse Grounds, W. Main St., and N. Holland St.		
Applicant Name:	Anne Martin		
Organization:	Town of Dallas		
Mailing Address:	210 N. Holland St.		
City / State / Zip:	Dallas, NC 28034		
Daytime Phone:	704-922-3176	Cell: 980-522-0357	E-Mail: amartin@dallasnc.net
Description of the Event:	Concert on N. Holland St. and Cruise-In on W. Main St.		
Does the event have a Facebook, Twitter, or other social networking page:	No		
If yes, please list URL(s):			
Date (s) Requested for Event:	Saturday, August 12, 2017		
Event Start Time:	6:00 PM	Event End Time:	9:00 PM
Road Closure Time Begins (if applicable):	5:00 PM	Road Closure Time Ends:	10:00 PM
Set Up Begins:	3:00 PM	Set Up Ends:	10:00 PM
Preferred Date & Time of Inspection (if required):	N/A		
Estimated Attendance:	300		
The Event is:	<input type="checkbox"/> Private (by invitation only)	or	<input checked="" type="checkbox"/> Open to General Public
Describe the procedures to be used for selecting vendors and exhibitors for this event:			

Applicant's Signature: *Anne Martin* Date: 6-2-17

A pre-event meeting may be required and will be scheduled to include appropriate staff. The event applicant must attend the meeting.

TENTS / CANOPIES / MEMBRANE STRUCTURES

Will tents/canopies/membrane structures be used for events? (proceed to next section.)		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (if no)
# of Canopies	<input type="text" value="2"/>	(fabric structure that is open without sidewalls on 75% or more of perimeter)	
# of Tents	<input type="text"/>	(fabric structure that is enclosed with sidewalls on more than 25% of perimeter)	
# of Membrane structures	<input type="text"/>	(air supported or air inflated structure)	
Other type of structure (provide description)			

Notes

VOICE / MUSIC AMPLIFICATION

Are there any musical entertainment features related to your event? (proceed to next section.)		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (if no)
If yes, state the number of stages, number of bands and type of music:			
Number of stages:	<input type="text" value="1"/>	Number of Bands:	<input type="text" value="1"/>
Type(s) of music:	<input type="text" value="Almost Vintage - 60's & 70's Music"/>		
Will your event use amplified sound:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
If yes, please indicate times:	Start Time: <input type="text" value="6:00 PM"/>	Finish Time: <input type="text" value="9:00 PM"/>	
Will sound checks be conducted prior to the event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
If yes, please indicate times:	Start Time: <input type="text"/>	Finish Time: <input type="text"/>	

* Must comply with Town of Dallas general entertainment ordinance.

HAZARDOUS MATERIALS

Will the event have any hazardous materials such as propane, butane, gasoline, diesel tanks, helium cylinders or other upright tanks?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, all tanks must be secured in a manner to prevent accidentally being knocked over. All helium tanks not being used shall have their caps in place.		
Will there be any portable heaters?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will there be any deep fat fryers?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will there be any fireworks, lasers, torches, candles or pyrotechnics?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will generators or electrical power be used?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, provide electrical load data and location of connection. In the case of extraordinary use or hookups, fees may apply.		

RIDES / ATTRACTIONS

Does the event include mechanical rides, or other similar attractions?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, company name?	<input type="text"/>	
Company address:	<input type="text"/>	
List details, if any:	<input type="text"/>	
Applicants contracting with amusement ride companies are required to provide the Town of Dallas with a certificate of insurance, naming applicant and the Town of Dallas (if applicable) as additional insured on general liability.		
ALL rides must be inspected and approved by The Department of Labor.		

VENDORS

A vendor is anyone who is serving, selling, sampling, or displaying food, beverages, merchandise or services

Does the event include food vendors? Yes No

If the event will have food vendors, please check the following that apply:
 Served Sold Catered Prepared Outdoors

Does the event include food concession and/or cooking areas? Yes No

If yes, please list each vendor and specify cooking method (Gas, Electric, Charcoal, Other)
(Use additional sheet if necessary)

Vendor	Cooking Method	Food Item
Dallas - Recreation	Grill	Hamburgers, Hot Dogs, Chips

Food and beverages shall not be sold at an event unless approved and licensed, if necessary by the Gaston County Health Department. Event organizers are responsible for arranging health inspections for their event.

List all other commercial vendors who will be present during the event (serving, selling, sampling, or displaying).

VENDOR NAME	ADDRESS	PHONE NUMBER (S)
DHCF - Beer Sales	210 N. Holland St., Dallas, NC	704-860-3368

EVENT SCHEDULE

Provide a detailed schedule of the event including dates and times for entertainment, activities, hours of event, start time, finish time, etc. If the event requires an extended time frame for set-up, include details with a timeline listing the times and locations where streets or public property will be impacted and when dismantling will be completed.

(Use additional sheet of paper if necessary)

DATE	TIME	ACTION	ADDITIONAL NOTES
6/10/2017	3:00 PM	Stage and Band Set Up	
6/10/2017	5:00 PM	Holland and Main Streets Closed	
6/10/2017	6:00 PM	Event Begins	
6/10/2017	9:00 PM	Event Ends	
6/10/2017	9:30 PM	Clean Up	

SERVICES

The Town of Dallas does not provide amenities such as portable washrooms/toilets, sound systems, tables, chairs, tents, canopies or other equipment. The applicant is responsible for arranging and providing services such as event clean up, traffic control, etc.

TRASH CONTAINERS

In order to determine what types of containers best suit the needs of the event, please answer the following questions:

Will the event be serving/selling/distributing beverages? Yes No

If yes, in what containers will they come packaged in?

aluminum cans glass bottles/jars plastic bottles/jugs/jars

How many trash cans are you requesting for trash?

How many recycle carts are you requesting?

Delivery Location?

Date and Time for rollout carts to be emptied?

Date and Time for rollout carts to be picked up?

Applicants are responsible for cleaning and restoring the site after the event. Please pick up all trash including paper, plastic, bottles, cans and event marketing signs. Clean-up fees may be incurred because of an applicant's failure to clean and/or restore the site following the event. If you reasonably believe that no litter will be generated during your event, please state this in your plan.

PUBLIC PROPERTY CLEAN-UP

Contracted personnel or volunteers may be used if indicated below. What is the clean-up plan for the event?

Town of Dallas will oversee clean up after the event.

SAFETY AND SECURITY (CHECK ALL TYPES OF SECURITY USED)

Stage Security Event Area Security Road Closure Security

Other

Overnight Security From : To :

Dates & Times security will be on site:

Security provided by: Number of Security Personnel:

Applicant may be required to hire sworn off-duty Town of Dallas police officers or Sheriff's Department personnel to provide security to insure public safety. The Town of Dallas will determine the number of security personnel required on site.

SITE PLAN

Provide a detailed Site-Plan sketch of the event. Include maps, outline or diagram of the entire event venue including the names of all streets and the surrounding area. The plan should include the following information:

- Location of the event/activity on the property with approximate distances from roads, fire hydrants, existing buildings, etc.
- Location of temporary structures that will be used during the event. Must indicate size of temporary structures, distances between temporary structures and existing buildings.
- Identify how each temporary structure will be used. Example: type of vendor, food preparation, etc.
- Identify location of all cooking devices and open flames; generators and fuel storage.
- Location of all fencing, barricades, or other restrictions that will impair access to and from the event or property.
- Identify all designated parking areas.

ROUTE AND TRAFFIC PLAN

<input type="checkbox"/> PARADE (Includes floats, vehicles, and persons) <input type="checkbox"/> MARCH OR WALK (persons only) <input type="checkbox"/> VEHICLES ONLY (Includes motorcycles) <input type="checkbox"/> OTHER (Description: <input style="width: 100%;" type="text"/>)	<input type="checkbox"/> BICYCLES <input type="checkbox"/> FOOT RACE
Number of Persons: <input style="width: 50px;" type="text"/>	% Children: <input style="width: 50px;" type="text"/>
Number of Vehicles: <input style="width: 50px;" type="text"/>	Vehicle Types: <input style="width: 100%;" type="text"/>
Number of Animals: <input style="width: 50px;" type="text"/>	Kinds: <input style="width: 100%;" type="text"/>
<p>DESCRIBE BELOW THE EVENT ROUTE. IF THERE IS MORE THAN ONE SEGMENT TO AN EVENT, INCLUDE START AND FINISH TIMES FOR EACH SEGMENT. (Example: The "GENERIC AWARENESS RUN" may include a 5k, a 10k, and a Fun Run).</p>	

ROAD CLOSURES

If your event involves road closures, a parade, a foot or bike race, any type of procession, or more than one location, attach a Route and Traffic Plan. Include the required information (listed below) and any additional information you believe applies to your event. When planning a moving route, the Dallas Police Dept. is available to assist you.

- NC and US roadways will also require approval from the NCDOT.
- The proposed route to be traveled including the requested starting and termination point. Please also clarify the directions of movement of your event.
- Routing plans for traffic. Illustrate a plan to include roads that you are requesting to be closed to vehicular or other traffic for your event. Include planned arrangements to resolve conflicts with people trying to reach businesses, their own residences, places of worship and public facilities including public transportation.
- Whether the event will occupy all or a portion of the street(s) requested for use.
- Proposed locations for barricades, signs and police/volunteers.
- The provision of twenty foot (20') minimum emergency access lanes throughout the event site.
- White temporary water base paint can be used to mark the route on the street pavement (May be purchased at common hardware stores such as Lowes Home, Home Depot, etc.).

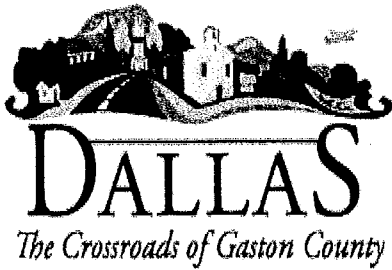
Please Note: All road closure requests will be strictly reviewed by the Town of Dallas. Approval, denial, or modification of all road closure requests are at the sole discretion of the Town of Dallas. The Town has final discretion over your Route and Traffic Plan including, but not limited to the route, placement and number of all barricades, signs, and police/volunteer locations.

DO NOT ASSUME, ADVERTISE, OR PROMOTE YOUR EVENT UNTIL YOU HAVE A SIGNED PERMIT FROM THE TOWN OF DALLAS. CONFLICTS DO ARISE AND CHANGES TO THE REQUEST MAY BE NECESSARY.

Applicant's Signature: _____

Date: _____

6-2-17



Special Events/ Activities Application

Town of Dallas
 210 North Holland Street
 Dallas, NC 28034-1625
 (704) 922-3176
 Fax: (704) 922-4701

The purpose of this application is to provide information about your event or activity in order for the Town of Dallas to best assist you. Depending on the specific event, a permit application and/or fee(s) from other departments may be required. The applicant is responsible for providing complete and accurate information on the application, The applicant is responsible for notifying the Town of Dallas of any changes. **A complete application must be submitted by no later than 5:00 p.m. on the Tuesday preceeding the date of the Board meeting at which the event is to be approved, for an event which is to occur no sooner than 14 days following its date of approval.**

APPLICATION INFORMATION

Name of Event:	Summer Concert Series		
Facility Requested:	Courthouse Grounds, W. Main St., and N. Holland St.		
Applicant Name:	Anne Martin		
Organization:	Town of Dallas		
Mailing Address:	210 N. Holland St.		
City / State / Zip:	Dallas, NC 28034		
Daytime Phone:	704-922-3176	Cell: 980-522-0357	E-Mail: amartin@dallasnc.net
Description of the Event:	Concert on N. Holland St.		
Does the event have a Facebook, Twitter, or other social networking page:	No		
If yes, please list URL(s):			
Date (s) Requested for Event:	Saturday, September 2, 2017		
Event Start Time:	7:00 PM	Event End Time:	10:00 PM
Road Closure Time Begins (if applicable):	6:00 PM	Road Closure Time Ends:	10:30 PM
Set Up Begins:	4:00 PM	Set Up Ends:	10:00 PM
Preferred Date & Time of Inspection (if required):	N/A		
Estimated Attendance:	300		
The Event is:	<input type="checkbox"/> Private (by invitation only)	or	<input checked="" type="checkbox"/> Open to General Public
Describe the procedures to be used for selecting vendors and exhibitors for this event:			

Applicant's Signature: *Anne Martin*

Date: 6-2-17

A pre-event meeting may be required and will be scheduled to include appropriate staff. The event applicant must attend the meeting.

TENTS / CANOPIES / MEMBRANE STRUCTURES

Will tents/canopies/membrane structures be used for events? (proceed to next section.)		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (if no)
# of Canopies	<input type="text" value="2"/>	(fabric structure that is open without sidewalls on 75% or more of perimeter)	
# of Tents	<input type="text"/>	(fabric structure that is enclosed with sidewalls on more than 25% of perimeter)	
# of Membrane structures	<input type="text"/>	(air supported or air inflated structure)	
Other type of structure (provide description)			

Notes

VOICE / MUSIC AMPLIFICATION

Are there any musical entertainment features related to your event? (proceed to next section.)		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (if no)
If yes, state the number of stages, number of bands and type of music:			
Number of stages:	<input type="text" value="1"/>	Number of Bands:	<input type="text" value="1"/>
Type(s) of music:	<input type="text" value="Coming Up Brass - Beach Music"/>		
Will your event use amplified sound:		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, please indicate times:		Start Time: <input type="text" value="7:00 PM"/>	Finish Time: <input type="text" value="10:00 PM"/>
Will sound checks be conducted prior to the event?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, please indicate times:		Start Time: <input type="text"/>	Finish Time: <input type="text"/>

* Must comply with Town of Dallas general entertainment ordinance.

HAZARDOUS MATERIALS

Will the event have any hazardous materials such as propane, butane, gasoline, diesel tanks, helium cylinders or other upright tanks?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, all tanks must be secured in a manner to prevent accidentally being knocked over. All helium tanks not being used shall have their caps in place.			
Will there be any portable heaters?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will there be any deep fat fryers?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will there be any fireworks, lasers, torches, candles or pyrotechnics?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will generators or electrical power be used?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, provide electrical load data and location of connection. In the case of extraordinary use or hookups, fees may apply.			

RIDES / ATTRACTIONS

Does the event include mechanical rides, or other similar attractions?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, company name?		<input type="text"/>	
Company address:		<input type="text"/>	
List details, if any:		<input type="text"/>	
Applicants contracting with amusement ride companies are required to provide the Town of Dallas with a certificate of insurance, naming applicant and the Town of Dallas (if applicable) as additional insured on general liability.			
<i>ALL rides must be inspected and approved by The Department of Labor.</i>			

VENDORS

A vendor is anyone who is serving, selling, sampling, or displaying food, beverages, merchandise or services

Does the event include food vendors? Yes No

If the event will have food vendors, please check the following that apply:
 Served Sold Catered Prepared Outdoors

Does the event include food concession and/or cooking areas? Yes No

If yes, please list each vendor and specify cooking method (Gas, Electric, Charcoal, Other)
 (Use additional sheet if necessary)

Vendor	Cooking Method	Food Item
Dallas - Recreation	Grill	Hamburgers, Hot Dogs, Chips

Food and beverages shall not be sold at an event unless approved and licensed, if necessary by the Gaston County Health Department. Event organizers are responsible for arranging health inspections for their event.

List all other commercial vendors who will be present during the event (serving, selling, sampling, or displaying).

VENDOR NAME	ADDRESS	PHONE NUMBER (S)
DHCF - Beer Sales	210 N. Holland St., Dallas, NC	704-860-3368

EVENT SCHEDULE

Provide a detailed schedule of the event including dates and times for entertainment, activities, hours of event, start time, finish time, etc. If the event requires an extended time frame for set-up, include details with a timeline listing the times and locations where streets or public property will be impacted and when dismantling will be completed.

(Use additional sheet of paper if necessary)

DATE	TIME	ACTION	ADDITIONAL NOTES
6/10/2017	4:00 PM	Stage and Band Set Up	
6/10/2017	6:00 PM	Holland and Main Streets Closed	
6/10/2017	7:00 PM	Event Begins	
6/10/2017	10:00 PM	Event Ends	
6/10/2017	10:30 PM	Clean Up	

SERVICES

The Town of Dallas does not provide amenities such as portable washrooms/toilets, sound systems, tables, chairs, tents, canopies or other equipment. The applicant is responsible for arranging and providing services such as event clean up, traffic control, etc.

TRASH CONTAINERS

In order to determine what types of containers best suit the needs of the event, please answer the following questions:

Will the event be serving/selling/distributing beverages? Yes No

If yes, in what containers will they come packaged in?

aluminum cans glass bottles/jars plastic bottles/jugs/jars

How many trash cans are you requesting for trash?

How many recycle carts are you requesting?

Delivery Location?

Date and Time for rollout carts to be emptied?

Date and Time for rollout carts to be picked up?

Applicants are responsible for cleaning and restoring the site after the event. Please pick up all trash including paper, plastic, bottles, cans and event marketing signs. Clean-up fees may be incurred because of an applicant's failure to clean and/or restore the site following the event. If you reasonably believe that no litter will be generated during your event, please state this in your plan.

PUBLIC PROPERTY CLEAN-UP

Contracted personnel or volunteers may be used if indicated below. What is the clean-up plan for the event?

Town of Dallas will oversee clean up after the event.

SAFETY AND SECURITY (CHECK ALL TYPES OF SECURITY USED)

Stage Security Event Area Security Road Closure Security

Other

Overnight Security From : To :

Dates & Times security will be on site:

Security provided by: Number of Security Personnel:

Applicant may be required to hire sworn off-duty Town of Dallas police officers or Sheriff's Department personnel to provide security to insure public safety. The Town of Dallas will determine the number of security personnel required on site.

SITE PLAN

Provide a detailed Site-Plan sketch of the event. Include maps, outline or diagram of the entire event venue including the names of all streets and the surrounding area. The plan should include the following information:

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- Location of all fencing, barricades, or other restrictions that will impair access to and from the event or property.
- Identify all designated parking areas.

ROUTE AND TRAFFIC PLAN

<input type="checkbox"/> PARADE (Includes floats, vehicles, and persons)	<input type="checkbox"/> BICYCLES
<input type="checkbox"/> MARCH OR WALK (persons only)	<input type="checkbox"/> FOOT RACE
<input type="checkbox"/> VEHICLES ONLY (Includes motorcycles)	
<input type="checkbox"/> OTHER (Description: <input style="width: 100%;" type="text"/>)	
Number of Persons: <input style="width: 50px;" type="text"/>	% Children: <input style="width: 50px;" type="text"/>
Number of Vehicles: <input style="width: 50px;" type="text"/>	Vehicle Types: <input style="width: 150px;" type="text"/>
Number of Animals: <input style="width: 50px;" type="text"/>	Kinds: <input style="width: 150px;" type="text"/>
DESCRIBE BELOW THE EVENT ROUTE. IF THERE IS MORE THAN ONE SEGMENT TO AN EVENT, INCLUDE START AND FINISH TIMES FOR EACH SEGMENT. (Example: The "GENERIC AWARENESS RUN" may include a 5k, a 10k, and a Fun Run).	

ROAD CLOSURES

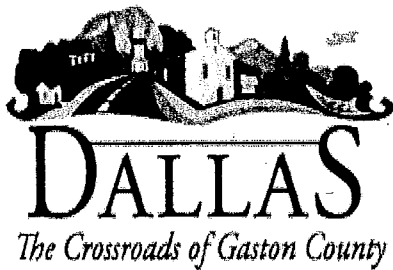
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- Whether the event will occupy all or a portion of the street(s) requested for use.
- Proposed locations for barricades, signs and police/volunteers.
- The provision of twenty foot (20') minimum emergency access lanes throughout the event site.
- White temporary water base paint can be used to mark the route on the street pavement (May be purchased at common hardware stores such as Lowes Home, Home Depot, etc.).

***Please Note:** All road closure requests will be strictly reviewed by the Town of Dallas. Approval, denial, or modification of all road closure requests are at the sole discretion of the Town of Dallas. The Town has final discretion over your Route and Traffic Plan including, but not limited to the route, placement and number of all barricades, signs, and police/volunteer locations.*

DO NOT ASSUME, ADVERTISE, OR PROMOTE YOUR EVENT UNTIL YOU HAVE A SIGNED PERMIT FROM THE TOWN OF DALLAS. CONFLICTS DO ARISE AND CHANGES TO THE REQUEST MAY BE NECESSARY.

Applicant's Signature: *Ann Mack* **Date:** 6-2-17



Special Events/ Activities Application

Town of Dallas
 210 North Holland Street
 Dallas, NC 28034-1625
 (704) 922-3176
 Fax: (704) 922-4701

The purpose of this application is to provide information about your event or activity in order for the Town of Dallas to best assist you. Depending on the specific event, a permit application and/or fee(s) from other departments may be required. The applicant is responsible for providing complete and accurate information on the application, The applicant is responsible for notifying the Town of Dallas of any changes. **A complete application must be submitted by no later than 5:00 p.m. on the Tuesday preceeding the date of the Board meeting at which the event is to be approved, for an event which is to occur no sooner than 14 days following its date of approval.**

APPLICATION INFORMATION

Name of Event:	Summer Concert Series and Cruise-In		
Facility Requested:	Courthouse Grounds, W. Main St., and N. Holland St.		
Applicant Name:	Anne Martin		
Organization:	Town of Dallas		
Mailing Address:	210 N. Holland St.		
City / State / Zip:	Dallas, NC 28034		
Daytime Phone:	704-922-3176	Cell:	980-522-0357
E-Mail:	amartin@dallasnc.net		
Description of the Event:	Concert on N. Holland St. and Cruise-In on W. Main St.		
Does the event have a Facebook, Twitter, or other social networking page:	No		
If yes, please list URL(s):			
Date (s) Requested for Event:	Saturday, September 9, 2017		
Event Start Time:	6:00 PM	Event End Time:	9:00 PM
Road Closure Time Begins (if applicable):	5:00 PM	Road Closure Time Ends:	10:00 PM
Set Up Begins:	3:00 PM	Set Up Ends:	10:00 PM
Preferred Date & Time of Inspection (if required):	N/A		
Estimated Attendance:	300		
The Event is:	<input type="checkbox"/> Private (by invitation only)	or	<input checked="" type="checkbox"/> Open to General Public
Describe the procedures to be used for selecting vendors and exhibitors for this event:			

Applicant's Signature: *Anne Martin* Date: 6-2-17

A pre-event meeting may be required and will be scheduled to include appropriate staff. The event applicant must attend the meeting.

TENTS / CANOPIES / MEMBRANE STRUCTURES

Will tents/canopies/membrane structures be used for events?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (if no proceed to next section.)
# of Canopies	<input type="text" value="2"/>	(fabric structure that is open without sidewalls on 75% or more of perimeter)	
# of Tents	<input type="text"/>	(fabric structure that is enclosed with sidewalls on more than 25% of perimeter)	
# of Membrane structures	<input type="text"/>	(air supported or air inflated structure)	
Other type of structure (provide description)			

Notes

VOICE / MUSIC AMPLIFICATION

Are there any musical entertainment features related to your event?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (if no proceed to next section.)
If yes, state the number of stages, number of bands and type of music:			
Number of stages:	<input type="text" value="1"/>	Number of Bands:	<input type="text" value="1"/>
Type(s) of music:	<input type="text" value="The Catalina's - Beach Music"/>		
Will your event use amplified sound:		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, please indicate times:		Start Time: <input type="text" value="6:00 PM"/>	Finish Time: <input type="text" value="9:00 PM"/>
Will sound checks be conducted prior to the event?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, please indicate times:		Start Time: <input type="text"/>	Finish Time: <input type="text"/>

* Must comply with Town of Dallas general entertainment ordinance.

HAZARDOUS MATERIALS

Will the event have any hazardous materials such as propane, butane, gasoline, diesel tanks, helium cylinders or other upright tanks?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, all tanks must be secured in a manner to prevent accidentally being knocked over. All helium tanks not being used shall have their caps in place.			
Will there be any portable heaters?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will there be any deep fat fryers?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will there be any fireworks, lasers, torches, candles or pyrotechnics?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
Will generators or electrical power be used?		<input type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, provide electrical load data and location of connection. In the case of extraordinary use or hookups, fees may apply.			

RIDES / ATTRACTIONS

Does the event include mechanical rides, or other similar attractions?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, company name? <input type="text"/>			
Company address: <input type="text"/>			
List details, if any: <input type="text"/>			
Applicants contracting with amusement ride companies are required to provide the Town of Dallas with a certificate of insurance, naming applicant and the Town of Dallas (if applicable) as additional insured on general liability.			
ALL rides must be inspected and approved by The Department of Labor.			

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Vendor	Cooking Method	Food Item
Dallas - Recreation	Grill	Hamburgers, Hot Dogs, Chips

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EVENT SCHEDULE

Provide a detailed schedule of the event including dates and times for entertainment, activities, hours of event, start time, finish time, etc. If the event requires an extended time frame for set-up, include details with a timeline listing the times and locations where streets or public property will be impacted and when dismantling will be completed.

(Use additional sheet of paper if necessary)

DATE	TIME	ACTION	ADDITIONAL NOTES
6/10/2017	3:00 PM	Stage and Band Set Up	
6/10/2017	5:00 PM	Holland and Main Streets Closed	
6/10/2017	6:00 PM	Event Begins	
6/10/2017	9:00 PM	Event Ends	
6/10/2017	9:30 PM	Clean Up	

SERVICES

The Town of Dallas does not provide amenities such as portable washrooms/toilets, sound systems, tables, chairs, tents, canopies or other equipment. The applicant is responsible for arranging and providing services such as event clean up, traffic control, etc.

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How many recycle carts are you requesting?

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Date and Time for rollout carts to be emptied?

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Other

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- Identify all designated parking areas.

ROUTE AND TRAFFIC PLAN

<input type="checkbox"/> PARADE (Includes floats, vehicles, and persons)	<input type="checkbox"/> BICYCLES
<input type="checkbox"/> MARCH OR WALK (persons only)	<input type="checkbox"/> FOOT RACE
<input type="checkbox"/> VEHICLES ONLY (Includes motorcycles)	
<input type="checkbox"/> OTHER (Description: <input style="width: 150px;" type="text"/>	
Number of Persons: <input style="width: 50px;" type="text"/>	% Children: <input style="width: 50px;" type="text"/>
Number of Vehicles: <input style="width: 50px;" type="text"/>	Vehicle Types: <input style="width: 150px;" type="text"/>
Number of Animals: <input style="width: 50px;" type="text"/>	Kinds: <input style="width: 150px;" type="text"/>
DESCRIBE BELOW THE EVENT ROUTE. IF THERE IS MORE THAN ONE SEGMENT TO AN EVENT, INCLUDE START AND FINISH TIMES FOR EACH SEGMENT. (Example: The "GENERIC AWARENESS RUN" may include a 5k, a 10k, and a Fun Run).	
<input style="width: 100%; height: 20px;" type="text"/>	
<input style="width: 100%; height: 20px;" type="text"/>	
<input style="width: 100%; height: 20px;" type="text"/>	
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DO NOT ASSUME, ADVERTISE, OR PROMOTE YOUR EVENT UNTIL YOU HAVE A SIGNED PERMIT FROM THE TOWN OF DALLAS. CONFLICTS DO ARISE AND CHANGES TO THE REQUEST MAY BE NECESSARY.

Applicant's Signature: _____

One Man

Date: _____

6-2-17

BUDGET ORDINANCE FOR THE TOWN OF DALLAS

Fiscal Year 2017-18

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF DALLAS, NORTH CAROLINA THAT:

SECTION 1: The schedules of expenditures listed in this ordinance are hereby appropriated for the operation and activities of the General Government of the Town for the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Administration	\$236,682
Community Development	\$123,175
Board and Attorney	\$79,179
Courthouse	\$43,990
Police	\$1,438,094
Fire	\$420,281
Street	\$452,995
Recreation	\$327,959
Solid Waste	\$460,641
TOTAL GENERAL FUND EXPENDITURES	\$3,582,996

SECTION 2: The schedules of revenues listed in this ordinance are established as an estimate to be available for the General Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Current and Prior Ad Valorem Taxes	\$1,156,030
Motor Vehicle Licenses	\$19,000
Gaston County Hold Harmless	\$108,039
Local Option Sales Tax 1¢	\$390,159
Utility Franchise Taxes	\$156,988
Natural Gas Excise Tax	\$14,580
Telcommunications Sales Tax	\$58,064
Video Programming Sales Tax	\$17,416
Solid Waste Disposal Tax	\$3,000
Alcohol/Beverage Tax	\$22,000
ABC Wholesale Distribution	\$9,200
Powell Bill Allocation	\$132,000
Interest Earnings: Powell Bill	\$200
Interest Earnings: General	\$24,000
Arrest Fees	\$1,600
Zoning Fees	\$6,500
Business Registration Fees	\$3,000
Recreation Revenue	\$67,900
Solid Waste Collection Fee	\$352,000
NC Grant - Fire Dept.	\$26,000
Courthouse Rental Fees	\$3,500
EVMB Sign Revenues	\$1,000
Other	\$10,700
Return-On-Equity from Electric Department	\$915,733
Fund Balance	\$84,387
TOTAL GENERAL FUND REVENUES	\$3,582,996

SECTION 3: The schedules of expenditures listed in this ordinance are hereby appropriated for the operations of the Water and Sewer Enterprise Utility Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Water and Sewer Operations	\$1,905,990
Water Treatment Plant	\$584,373
Sewer Treatment Plant	\$445,757
TOTAL WATER AND SEWER EXPENDITURES	\$2,936,120

EXHIBIT E

SECTION 4: The schedule of revenues listed in this ordinance are established as an estimate to be available in the Water and Sewer Enterprise Utility Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Water Charge Revenue	\$1,795,800
Sewer Charge Revenue	\$974,550
Water Taps	\$16,425
Sewer Taps	\$9,855
Late Charges	\$75,600
Antenna Lease	\$50,000
Water/Sewer Charge-From Other Departments (Reimbursement)	\$9,690
Other	\$4,200
TOTAL WATER AND SEWER REVENUES	<u>\$2,936,120</u>

SECTION 5: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the Electric Enterprise Utility Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Electric Operations	\$9,024,745
TOTAL ELECTRIC EXPENDITURES	<u>\$9,024,745</u>

SECTION 6: The schedule of revenues listed in this ordinance are established as an estimate to be available in the Electric Enterprise Utility Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Electric Charge Revenue	\$7,362,550
Sales Tax on Electric Bills (Pass Through to State)	\$475,000
T-2 Light Charges	\$131,000
Service Charge	\$65,295
Written Off Accounts	\$22,000
Customer Billed Charges - Non-Utility	\$55,000
Interest on Investment	\$1,610
Pole Rental Fees	\$17,000
Sale of Surplus Property	\$12,500
Proceeds From Capital Financing	\$186,000
Other	\$500
Electric Charge-From Other Departments (Reimbursement)	\$292,591
Fund Balance	\$403,699
TOTAL ELECTRIC REVENUES	<u>\$9,024,745</u>

SECTION 7: The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the Storm Water Enterprise Utility Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Storm Water Operations	\$68,141
Capital Outlay	\$53,783
TOTAL STORM WATER EXPENDITURES	<u>\$121,924</u>

SECTION 8: The schedule of revenues listed in this ordinance are established as an estimate to be available for the Storm Water Enterprise Utility Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Storm Water Charge Revenue	\$121,000
Storm Water Charge-From Other Departments (Reimbursement)	\$924
TOTAL STORM WATER REVENUES	<u>\$121,924</u>

SECTION 9: The schedules of expenditures listed in the ordinance are hereby appropriated for the operation of the Law Enforcement Separation Allowance (LESA) Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Separation Allowance	\$162,080
TOTAL LESA EXPENDITURES	<u>\$162,080</u>

EXHIBIT E

SECTION 10: The schedule of revenues listed in this ordinance are established as an estimate to be available for the Law Enforcement Separation Allowance (LESA) Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Interest Earned on Investment	\$573
Contribution from General Fund	\$11,000
Fund Balance	\$150,507
TOTAL LESA REVENUES	\$162,080

SECTION 11: The schedules of expenditures listed in the ordinance are hereby appropriated for the operation of the TOP TIER Program Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018, in accordance with the chart of accounts heretofore established for the Town of Dallas.

TOP TIER Grants	\$584,264
TOTAL TOP TIER EXPENDITURES	\$584,264

SECTION 12: The schedule of revenues listed in this ordinance are established as an estimate to be available for the TOP TIER Program Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Fund Balance	\$584,264
TOTAL TOP TIER REVENUES	\$584,264

SECTION 13: The schedules of expenditures listed in the ordinance are hereby appropriated for the operation of the CDBG Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Historic Preservation	\$5,852
TOTAL CDBG EXPENDITURES	\$5,852

SECTION 14: The schedule of revenues listed in this ordinance are established as an estimate to be available for the CDBG Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

CDBG Funds	\$5,852
TOTAL CDBG REVENUES	\$5,852

SECTION 15: There is hereby levied a tax at the rate of forty cents (\$0.40) per one hundred dollars (\$100) assessed valuation of property listed for Taxes as of January 1, 2017, for the purpose of raising the revenue listed as "Current Ad Valorem Taxes" and "Current HB 20 Taxes" in the General Fund. The County of Gaston shall collect these taxes for the Town. In addition, "Motor Vehicle Licenses" fees shall remain at \$5.00 per vehicle.

SECTION 16: The local sales tax shall be accounted as a Revenue in the General Fund.

SECTION 17: That the Solid Waste Collection fess, Recreation fees, Zoning and Planning permit and review fees, Business License fees, Utility fee, and any and all other Town-imposed fees shall be set in accordance with the duly-adopted Fee Schedule for the Town of Dallas.

SECTION 18: To allow the Town Manager and/or Finance Officer to make line item adjustments within the funds. Any transfer of money between funds, however, shall be accomplished exclusively by action of the Board of Aldermen. The 2017-2018 Fiscal Year Budget hereby establishes Funds and Departments as shown in the Budget Document.

SECTION 19: Copies of this Budget Ordinance, with detailed Fund and Department accounts, shall be furnished to the Town Manager, to the Board of Aldermen, and to the Finance Officer, to be kept by them for their direction on disbursement of funds. A copy shall be furnished to the Town Clerk for record keeping.

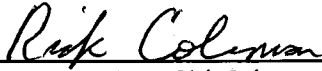
SECTION 20: A properly noticed Public Hearing was held on June 13, 2017, at 6:00 pm in the Community Room of the Town's Fire Department Building.

Motion by Alderman Withers to adopt the 2017-2018 Fiscal Year Budget Ordinance, seconded by Alderman Huggins, and carried by the following vote:

Ayes: Alderman Withers, Alderman Huggins

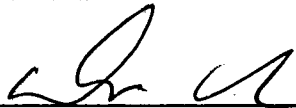
Nays: Alderwoman Morrow, Alderman Cearley

Adopted this 13th day of June, 2017.

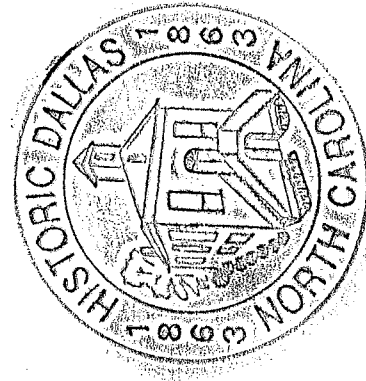


Mayor Rick Coleman

Attested:



Da'Sha Leach, Town Clerk



ALL DEPARTMENTS
2017-18

FUND	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
10	Administration	228,682	8,000	236,682	0
10	Community Development	123,175	0	123,175	0
10	Board & Attorney	79,179	0	79,179	0
10	Courthouse	43,990	0	43,990	0
10	Police	1,438,094	0	1,438,094	0
10	Fire	420,281	0	420,281	0
10	Street	453,995	0	452,995	0
10	Recreation	327,959	0	327,959	0
10	Solid Waste	460,641	0	460,641	0
	TOTAL GEN FUND EXP	3,575,996	8,000	3,582,996	0
	TOTAL GEN FUND REV	3,574,996	8,000	3,582,996	0
20	Water & Sewer Operations	1,905,990	0	1,905,990	0
20	Water Plant	584,373	0	584,373	0
20	Sewer Plant	445,757	0	445,757	0
	TOTAL W & S EXP	2,936,120	0	2,936,120	0
	TOTAL W & S REV	2,976,120	0	2,936,120	0
30	ELECTRIC FUND EXP	9,024,745	0	9,024,745	0
	ELECTRIC FUND REV	9,024,745	0	9,024,745	0
40	STORMWATER FUND EXP	121,924	0	121,924	0
	STORMWATER FUND REV	121,924	0	121,924	0
	ALL DEPTS EXP	15,658,785	8,000	15,665,785	0
	ALL DEPTS REV	15,697,785	8,000	15,665,785	0

GENERAL FUND
2017-18

GENERAL FUND

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
3010	Current Ad Valorem Taxes	993,530		993,530	
3011	Prior Year Ad Valorem Taxes	9,000		9,000	
3012	State Board Assessed	22,500		22,500	
3013	Prior HB 20 Taxes	1,000		1,000	
3014	Current HB 20 Taxes	128,000		128,000	
3017	Tax Penalties and Interest	2,000		2,000	
3100	Interest Earned on Investment	24,000		24,000	
3101	Interest Earned - Powell Bill	200		200	
3102	Interest Earned - Project Fund				
3170	Tax Penalties and Interest				
3200	Zoning	6,500		6,500	
3250	Business Registration Fee	3,000		3,000	
3251	Motor Vehicle Licenses	19,000		19,000	
3321	Arrest Fees	1,600		1,600	
3322	Drug Forfeiture Revenue	1,000		1,000	
3370	Powell Bill Allocation	132,000		132,000	
3371	Prior Year Powell Bill Allocation				
3400	Local Option Sales Tax 1¢	388,000	2,159	390,159	
3405	Gaston County Hold Harmless	110,198	(2,159)	108,039	
3430	Utilities Franchise Tax	156,988		156,988	
3431	Excise Tax on Piped Natural Gas	14,580		14,580	
3432	Sales Tax on Telecommunications	58,064		58,064	
3433	Sales Tax on Video Programming	17,416		17,416	
3434	Solid Waste Disposal Tax	3,000		3,000	
3440	Alcohol/Beverage Tax	22,000		22,000	
3441	Gastonia ABC Wholesale Dist.	9,200		9,200	
3455	Grant Revenue				*CMAQ-\$165,620 - UNBUDGETED
3462	NC Grant-Fire Dept.	26,000		26,000	*Cascade System (50% match)
3463	NCIRMA Safety Grant				
3470	Private Contribution				
3471	Private Contribution - Recreation				
3472	Private Contribution - Courthouse				
3473	Courthouse - Rental Fee Revenue	3,500		3,500	
3474	EVMB Sign Fees Revenue	1,000		1,000	
3476	Recreation - Rental Fees Revenue	500		500	
3477	Recreation - Miscellaneous Revenue				
3478	Recreation - Sponsorship Revenue	8,400		8,400	*\$25 Fee Increase per Sport
3479	Recreation - Concessions Revenue	15,000		15,000	
3480	Recreation - Fees Revenue	44,000		44,000	*\$5 Increase per Sport
3481	Senior Citizens Program Revenue				
3482	Town Merchandise Revenue	200		200	
3490	Rental Income Revenue				
3500	Miscellaneous	5,000		5,000	
3520	Customer Billed Charges	1,200		1,200	
3521	Cust. Billed Grass Cutting Violation	500		500	
3700	Cash Over/Short				
3710	Garbage Collection Fees	352,000		352,000	
3711	Garbage Container Fee Revenue	1,000		1,000	
3712	Call-In Pick Up Fees Revenue				
3713	Garbage Collection Bag Sales Rev.				
3715	Returned Check Revenue	1,800		1,800	
3716	Returned Check Fee Revenue				

GENERAL FUND

2017-18

GENERAL FUND

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED
		REQUESTED	CHANGES	AMENDED	BUDGET
3800	Sale of Surplus Property				
3810	Sale of Town Property				
3850	Proceeds from Capital Financing				
3870	Proceeds from Long Term Debt				
3900	Contribution from Electric Fund	915,733		915,733	**
3901	Contribution to Streetscape				
3911	Contribution from F.D. Proj. Fund				
3912	Contribution from P.D. Proj. Fund				
3915	Contribution from LESA				
3930	Contribution from Stormwater Fund				
3931	Contrib. from Enhancement Gr. Fund				
3932	Contrib. from Econ. Dev. Fund				
3940	Contribution from Capital Reserve				
3999	Fund Balance Appropriated	76,387	8,000	84,387	
10 GENERAL FUND		3,574,996	8,000	3,582,996	0

GENERAL FUND
2017-18

ADMINISTRATION -- 4100

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
0200	Salaries	48,379		48,379	
0201	Bonus	473		473	
0220	401 K Plan	2,443		2,443	
0250	Social Security	3,029		3,029	
0251	Medicare	709		709	
0260	Retirement	3,664		3,664	
0270	Group Insurance	6,770		6,770	
0400	Professional Service	7,820		7,820	*Audit-\$4970/AVG-\$200/IT-\$2150
0402	G.C. Tax Collection Fee	4,600		4,600	
1100	Telephone	5,148		5,148	
1110	Postage	500		500	
1111	Freight	650		650	
1200	Printing	700		700	
1300	Utilities	2,460		2,460	*PSNC-Civic Building
1310	Town Utilities - Electric	13,295		13,295	*TH-\$7545/Civic-\$5750
1311	Town Utilities - W/S	2,660		2,660	*TH-\$670/Civic-\$1990
1312	Town Utilities-Stormwater	105		105	
1400	Travel & Training	4,000		4,000	
1401	Tuition Reimbursement	1,000		1,000	
1405	Employee Assessments	210		210	
1510	Maint & Rep: Admin Office	1,000		1,000	
1530	Maint & Rep: Civic Bldg	1,000	8,000	9,000	*1/2 Kitchen & Bathrooms Upfit at Rescue Squad
1540	Maint & Rep: Grounds	13,800		13,800	*Mow Cemetary & Parking Lot
1600	Maint.& Repair: Equip	500		500	
2600	Advertisement	1,190		1,190	
3300	Dept Supplies & Mat	2,600		2,600	*TH & Civic Building
3400	Equipment				
3500	Furnishings	1,500		1,500	
3600	Uniforms	1,000		1,000	
3610	Employee Appreciation	3,000		3,000	
4501	Cont Svc: Equip Maint	12,800		12,800	*Includes 1/3 nixle & New Copier/Logics-\$4900/Optimum-\$560/Server Warranty-\$485
4503	Cont. Svc: Pest Control	885		885	*TH-\$290/Civic-\$595
4511	Cont. Svc: Cleaning	4,992		4,992	*Town Hall & Civic Building
5300	Dues & Subscriptions	2,800		2,800	*NCLM-\$1245/SOG-\$660/Prof Orgs-\$635/CCOG-\$260
5600	Election Maintenance	4,950		4,950	
5700	Miscellaneous				
5701	Unclaimed Property				
6300	Unemployment Tax	250		250	
6400	Insurance & Bonds	35,805		35,805	*Watson-\$35,805
6410	Workers Compensation	29,295		29,295	*NCIRMA-\$29,295
6500	Bank Service Charge	2,700		2,700	
7400	Cap Outlay: Equipment				
7410	Cap Outlay: Lease				
7420	Interest Expense				
9001	Contr to F.D. Project				
931	Contr to DHCF Sesquic				
9310	Contr to DHCF Chall Grant				
4100 ADMIN TOTAL:		228,682	8,000	236,682	0

GENERAL FUND

2017-18

COMMUNITY DEVELOPMENT -- 4110

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
0200	Salaries	55,714		55,714	
0201	Bonus	630		630	
0220	401 K Plan	2,818		2,818	
0250	Social Security	3,494		3,494	
0251	Medicare	817		817	
0260	Retirement	4,226		4,226	
0270	Group Insurance	8,193		8,193	
0400	Professional Service	23,923		23,923	*Website-\$3000/IT-\$2150/GGDC-\$3125/NFocus-\$15,648
0401	Codification of Ordinances	845		845	
1100	Telephone	1,050		1,050	
1110	Postage	350		350	
1111	Freight				
1200	Printing				
1400	Travel & Training	2,500		2,500	
1405	Employee Assessments				
1700	Maint & Rep: Vehicles	1,000		1,000	
2600	Advertisement	2,400		2,400	
3100	Gasoline	250		250	
3300	Dept Supplies & Mat	1,000		1,000	
3400	Equipment				
3600	Uniforms	125		125	
4500	Contract Services	3,000		3,000	*GIS-\$1320/MPO-\$980/Grass-\$700
5300	Dues & Subscriptions	340		340	
6410	Workers Compensation	500		500	
7400	Cap Outlay: Equipment				
7500	Cap Outlay: Land, Constr				
8400	Demolition of Buildings	10,000		10,000	
9300	Contrib. to Cap. Enhance.				
4110 COMMUNITY DEV TOT		123,175	0	123,175	0

GENERAL FUND

2017-18

BOARD & ATTORNEY -- 4101

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED
		REQUESTED	CHANGES	AMENDED	BUDGET
0200	Salaries	60,240		60,240	
0250	Social Security	3,735		3,735	
0251	Medicare	874		874	
0400	Professional Service	2,150		2,150	*IT-\$2150
1100	Telephone/Internet	2,880		2,880	*Tablet Data Package
1400	Travel & Training	7,000		7,000	*\$1000 per person incl. attorney
3300	Dept Supplies & Mat	500		500	
3400	Equipment	500		500	
3600	Uniforms	700		700	
5300	Dues & Subscriptions	600		600	
4101 Board & Attorney		79,179	0	79,179	0

GENERAL FUND

2017-18

COURTHOUSE -- 4300

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED	
		REQUESTED	CHANGES	AMENDED	BUDGET	
0400	Professional Services	2,150		2,150		*IT-\$2150
1100	Telephone/Internet	4,500		4,500		
1111	Freight/Fuel Charges					
1300	Utilities	320		320		*PSNC
1310	Town Utilities - Electric	4,405		4,405		
1311	Town Utilities - W/S	605		605		
1500	Maint & Rep: Building	5,000		5,000		
1540	Maint & Rep: Grounds	18,050		18,050		*Grounds Maint -\$11,900\WWII-\$2500
2600	Advertisement					
3300	Dept Supplies & Materials	2,500		2,500		
3400	Equipment	1,000		1,000		
4502	Cont. Svcs: Alarms	300		300		
4503	Cont. Svcs: Pest Control	270		270		
4511	Cont. Svcs: Cleaning	3,390		3,390		
4517	Cont. Svcs: Elevator	1,500		1,500		
4540	Cont. Svcs: Architect					
5700	Miscellaneous					
7402	Cap Out: Fixtures, Equip					
7500	Cap Out: Construction					
4300 COURTHOUSE		43,990	0	43,990	0	

GENERAL FUND

2017-18

POLICE -- 5100

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED
		REQUESTED	CHANGES	AMENDED	BUDGET
0200	Salaries	812,019		812,019	*Additional Patrol Officer
0201	Bonus	10,910		10,910	
0202	Overtime	44,000		44,000	
0220	401 K Plan	9,283		9,283	
0221	Mandatory 401K Plan	33,140		33,140	
0250	Social Security	53,750		53,750	
0251	Medicare	12,571		12,571	
0260	Retirement	68,604		68,604	
0261	LESA	23,539		23,539	*Gary Buckner/Kevin McFee
0270	Group Insurance	137,248		137,248	
0400	Professional Service	2,150		2,150	*IT-\$2150
1100	Telephone	18,560		18,560	*\$4560-Data Points for Cars
1110	Postage	350		350	
1111	Freight	250		250	
1200	Printing	200		200	
1300	Utilities	240		240	*PSNC
1310	Town Utilities-Electric	8,230		8,230	
1311	Town Utilities-W/S	2,620		2,620	
1312	Town Utilities-Stormwater	40		40	
1400	Travel & Training	4,000		4,000	
1405	Employee Assessments	1,376		1,376	
1540	Maint & Rep: Grounds	2,340		2,340	*Grounds Maint
1565	Maint & Rep: Police Dept	3,500		3,500	
1600	Maint.& Repair: Equip	2,700		2,700	
1700	Maint.& Repair: Vehicle	24,000		24,000	
2600	Advertisements				
3100	Gasoline	20,500		20,500	
3300	Dept Supplies & Mat	6,000		6,000	
3400	Equipment	22,360		22,360	*Recorder-\$14360/Car Computers-\$4000/5 Car Ticket Printers-\$4000
3500	Furnishings	1,500		1,500	*Desk/Chair for New Position
3600	Uniforms	7,200		7,200	
4500	Contract Service: Equip	14,255		14,255	*Copier-\$3860/Gas Pumps-\$1200/Cable-\$1590/DCI &SouSoft-\$5250/Time & F.Et-\$255/VPN-\$200
4503	Contr. Svcs: Pest Control	400		400	
4511	Contr. Svcs: Cleaning	2,580		2,580	
4724	Back to School Event	1,000		1,000	
5300	Dues & Subscriptions	725		725	
5700	Miscellaneous				
6410	Workers Compensation	4,000		4,000	
6500	Bank Service Charge				
7400	Cap Outlay: Equipment	36,000		36,000	*1 Patrol Car
7410	Cap Outlay: Lease				
7420	Interest Expense				
8100	Debt Service: Principal	31,252		31,252	*3 Vehicles-Payment #2
8200	Debt Service: Interest	3,702		3,702	*3 Vehicles-Payment #2
9100	Contr to LESA Trustee	11,000		11,000	
5100 POLICE TOTAL:		1,438,094	0	1,438,094	0

GENERAL FUND

2017-18

FIRE -- 5200

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
0200	Salaries	28,566		28,566	
0201	Bonus	9,600		9,600	
0203	Part Time	32,604		32,604	*16 Weekend Hours & \$400 Halloween
0207	Compensation: Fire Calls	29,500		29,500	
0208	Pension Plan	2,500		2,500	
0250	Social Security	6,230		6,230	
0251	Medicare	1,457		1,457	
0270	Group Insurance	9,730		9,730	
0400	Professional Service	8,250		8,250	*IT-\$2150
1100	Telephone	5,390		5,390	
1110	Postage	100		100	
1111	Freight	800		800	
1300	Utilities	245		245	*PSNC
1310	Town Utilities-Electric	15,204		15,204	
1311	Town Utilities-W/S	377		377	
1312	Town Utilities-Stormwater	40		40	
1400	Travel & Training	4,200		4,200	
1405	Employee Assessments	100		100	
1500	Maint & Repair: Building	8,620		8,620	*Wall Built in Storage Building
1540	Maint & Rep: Grounds	2,850		2,850	*Grounds Maint-\$2850
1600	Maint & Repair: Equip	4,800		4,800	
1700	Maint & Repair: Vehicles	19,500		19,500	*Refurbish Old Truck
3100	Gasoline	3,200		3,200	
3300	Dept Supplies & Mat	5,200		5,200	
3400	Equipment	7,100		7,100	
3600	Uniforms	4,400		4,400	
3601	Bunker Gear	7,050		7,050	
3610	Employee Appreciation	2,000		2,000	
4501	Contr. Svcs: Equip	700		700	*Fire Alarm-\$300/F. Ext.-\$400
4503	Contract Service: Pest	650		650	
5300	Dues & Subscriptions	1,955		1,955	
5700	Miscellaneous				
6400	Insurance	9,754		9,754	
7400	Cap Outlay: Equipment	52,000		52,000	*Cascade System-\$47,000/Pagers-\$5000
7410	Cap Outlay: Lease				
7500	Cap Out: Land, Bldg, Con.				
7510	Cap Outlay: Payback Co.				
8100	Debt Service: Principal	73,097		73,097	*FD Building Loan-#10/Spartan Pumper-#5
8200	Debt Service: Interest	62,512		62,512	*FD Building Loan-#10/Spartan Pumper-#5
5200 FIRE TOTAL		420,281	0	420,281	0

GENERAL FUND
2017-18

STREET -- 5600

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
0200	Salaries	128,630		128,630	
0201	Bonus	1,890		1,890	
0202	Overtime	3,000		3,000	
0220	401 K Plan	6,676		6,676	
0250	Social Security	8,279		8,279	
0251	Medicare	1,937		1,937	
0260	Retirement	10,014		10,014	
0270	Group Insurance	29,395		29,395	
0400	Professional Service	3,150		3,150	*IT-\$2150/Inmates-\$1000
1100	Telephone	2,972		2,972	
1111	Freight	400		400	
1312	Town Utilities-Stormwater	100		100	
1320	Utilities: Street Lighting	74,070		74,070	
1400	Travel & Training	1,200		1,200	
1405	Employee Assessments	365		365	
1600	Maint.& Repair: Equip	18,500		18,500	
1700	Maint.& Repair: Vehicle	20,500		20,500	
1800	Maint.& Repair: Streets	85,905		85,905	
1810	Maint.& Repair: Sidewalks	15,000		15,000	
1811	Maint & Rep: Traff Signal	500		500	
3100	Gasoline	7,500		6,500	
3300	Dept Supplies & Mat	5,000		5,000	
3301	Supplies: Signs/Poles	6,500		6,500	
3308	Supplies: Traffic Control	2,000		2,000	
3311	Supplies: Sand for Snow				
3400	Equipment	3,000		3,000	
3600	Uniforms	1,500		1,500	
4500	Contract Service				
4504	Cont Svc: Line Painting	4,000		4,000	
5700	Miscellaneous				
6410	Workers Compensation	2,000		2,000	
7302	Capital Outlay: Sidewalks				*CMAQ Sidewalk Project #1-UNBUDGETED
7400	Capital Outlay: Equipment	10,012		10,012	*Mower with Bagger
7404	Cap Outlay: Engineering				*CMAQ Sidewalk Project-UNBUDGETED
7410	Cap Outlay: Lease				
7500	Cap Outlay: Land, Bldg				
7501	Cap Outlay: Street Paving				
7506	Cap Outlay:Storm Drainage				
7511	Cap Outlay:Traffic Signals				
7512	Cap Out: Side/Crosswalks				
9300	Contrib. to Cap. Enhance.				
5600 STREET TOTAL:		453,995	0	452,995	0

GENERAL FUND

2017-18

RECREATION -- 5700

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
0200	Salaries	76,085		76,085	
0201	Bonus	1,260		1,260	
0202	Overtime	1,000		1,000	
0209	Compen: Concessions	6,400		6,400	
0210	Compen: Facilities Maint.	2,000		2,000	
0211	Compen: Refs/Umpires	19,000		19,000	
0220	401 K Plan	3,918		3,918	
0250	Social Security	4,858		4,858	
0251	Medicare	1,136		1,136	
0260	Retirement	5,876		5,876	
0270	Group Insurance	11,171		11,171	
0400	Professional Service	2,150		2,150	*IT-\$2150
1100	Telephone	1,500		1,500	
1110	Postage	300		300	
1111	Freight	1,000		1,000	
1300	Utilities: Gas	1,300		1,400	
1310	Town Utilities-Electric	16,000		16,100	
1311	Town Utilities-W/S	3,450		3,250	
1312	Town Utilities-Stormwater	210		210	
1400	Travel & Training	1,200		1,200	
1405	Employee Assessments	100		100	
1520	Maint & Repair: Gym	4,488		4,488	*Railings at Gym-\$3488
1525	Maint & Rep: Parks/Courts	7,500		7,500	*Replace Slide & Swings at Gym Park
1540	Maint & Repair: Grounds	13,000		13,000	*Gym Grounds-\$1800/Jaggers-\$11,200
1600	Maint & Repair: Equip	800		800	
1700	Maint & Repair: Vehicle	600		600	
3100	Gasoline	1,200		1,200	
3300	Dept Supplies & Mat	2,000		2,000	
3400	Equipment	6,542		6,542	*Batting Cage & Nets/Laptop/HotSpot
3600	Uniforms	250		250	
4505	Contr Service: Porta-Jon	6,000		6,000	*Add a Handicap Unit
4700	Christmas Lights & Dec.	2,250		2,250	
4710	Christmas Parade	300		300	
4720	Carols on the Square	2,200		2,200	
4721	Halloween Festival	2,000		2,000	
4722	Town Sponsored Events	35,250		35,250	
5300	Dues & Subscriptions	100		100	
5700	Miscellaneous				
5900	Rec Sports Supplies	7,200		7,200	
5901	Rec Dues, Fees, & Ins.	5,400		5,400	
5902	Concessions Supplies	8,500		8,500	
5903	Sports Uniforms	26,000		26,000	
5904	Sports Trophies	7,000		7,000	
5960	Senior Citizens Program	2,400		2,400	
6410	Workers Compensation	500		500	
7100	Cap Outlay: Parks/Courts				
7400	Capital Outlay: Equipment	9,000		9,000	*Mower
7502	Cap Outlay: Bldg & Grnds	17,565		17,565	*Expand Storage Building
9314	Contr to Jaggers Park Fund				
5700 RECREATION TOTAL:		327,959	0	327,959	0

GENERAL FUND
2017-18

SOLID WASTE -- 5800

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED
		REQUESTED	CHANGES	AMENDED	BUDGET
0200	Salaries	114,181		114,181	
0201	Bonus	1,890		1,890	
0202	Overtime	6,000		6,000	
0220	401 K Plan	6,104		6,104	
0250	Social Security	7,569		7,569	
0251	Medicare	1,640		1,640	
0260	Retirement	9,156		9,156	
0270	Group Insurance	19,664		19,664	
0400	Professional Service	2,150		2,150	*IT-\$2150
1100	Telephone	1,500		1,500	
1111	Freight	500		500	
1400	Travel & Training	1,200		1,200	
1405	Employee Assessments	365		365	
1600	Maint.& Repair: Equip	6,500		6,500	
1700	Maint.& Repair: Vehicle	51,500		51,500	
3100	Gasoline	14,500		14,500	
3300	Departmental Supplies	2,500		2,500	
3400	Equipment	8,000		8,000	
3600	Uniforms	1,250		1,250	
4500	Contract Service	200		200	*Time clocks
5000	Landfill	89,800		89,800	
5013	Purchase Bulk Trash Bags				
5100	Recycling	3,000		3,000	
5101	Compost & Brush Recycl	26,000		26,000	
5700	Miscellaneous				
6410	Workers Compensation	300		300	
7400	Capital Outlay: Equipment	58,000		58,000	*Recondition Truck #522
7410	Capital Outlay: Lease				
7410	Capital Outlay: Interest				
7500	Cap Outlay: Land, Bldg				
7550	Cap Outlay: Recycling				
8100	Debt Service: Principal	22,503		22,503	*Trash Truck-Pyament #4
8200	Debt Service: Interest	4,669		4,669	*Trash Truck-Pyament #4
9040	Contr to Capital Reserve				
5800 SOLID WASTE TOTAL		460,641	0	460,641	0

WATER & SEWER FUND
2017-18

WATER & SEWER FUND

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
3100	Interest on Investment				
3301	Antenna Lease Revenue	50,000		50,000	
3455	Grant Revenue				
3500	Miscellaneous	2,000		2,000	
3520	Customer Billed Charges	41,200		1,200	
3720	Water Charge Revenue	1,795,800		1,795,800	*Reflects 11% Rate Increase
3725	Water Tap	16,425		16,425	
3730	Sewer Charge Revenue	974,550		974,550	*Reflects 11% Rate Increase
3731	Bacterial Deposits Rev				
3735	Sewer Tap	9,855		9,855	
3740	Late Charge Revenue	75,600		75,600	
3790	Charge From Other Dept	9,690		9,690	
3800	Sale of Surplus Property	1,000		1,000	
3850	Proceeds From Cap. Fin.				
3999	Fund Bal Appropriated				
20 W & S FUND		2,976,120	0	2,936,120	0

WATER & SEWER FUND
2017-18

WATER & SEWER -- 8100

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
0200	Salaries	469,555		469,555	
0201	Bonus	6,794		6,794	
0202	Overtime	26,000		26,000	
0220	401 K Plan	23,498		23,498	
0250	Social Security	31,146		31,146	
0251	Medicare	7,285		7,285	
0260	Retirement	35,247		35,247	
0270	Group Insurance	79,014		79,014	
0400	Professional Service	21,600		21,600	*Audit-9240/IT-\$2150/Eng-\$7500
1100	Telephone	8,654		8,654	
1110	Postage	18,600		18,600	
1111	Freight	1,800		1,800	
1200	Printing	3,800		3,800	
1310	Town Utilities	700		700	
1312	Town UtilitiesStormwater	100		100	
1400	Travel & Training	9,000		9,000	*2 Employees to D&C Cert. School
1405	Employee Assessments	1,100		1,100	
1570	Maint & Rep:Warehouse	7,000		7,000	
1600	Maint & Rep: Equipment	25,000		25,000	
1610	Maint & Rep: Water Tank	41,398		41,398	
1612	Maint & Rep: Fire Hyd	5,000		5,000	
1615	Maint & Rep: Water Line	32,000		32,000	
1620	Maint & Rep: Pump Station	47,000		47,000	
1625	Maint & Rep: Sewer Line	26,000		26,000	*S. Groves St.
1626	Maint & Rep: Sewer Spill				
1630	Maint & Repair: Meters	14,000		14,000	
1700	Maint & Repair: Vehicles	32,000		32,000	
1800	Maint & Rep: Street Repairs	20,000		20,000	
2600	Advertisement	1,500		1,500	
3100	Gasoline	15,000		15,000	
3300	Departmental Supplies	25,000		25,000	
3302	Meters & Meter Boxes	38,600		38,600	
3306	Pipe & Pipe Fittings	17,500		17,500	
3309	Sewer Material, Chemicals	4,500		4,500	
3400	Equipment	15,000		15,000	*Harley Rake-\$8900/Concrete Mixer-\$3200
3600	Uniforms	3,100		3,100	
3610	Employee Appreciation	4,500		4,500	
4500	Contract Service: Maint	1,200		1,200	*Gas Pump Maint-\$1200
4501	Contract Service: Equip	12,385		12,385	*1/3 nixle/Server Warranty-\$485/Logics-\$9500/\$Optimum-\$1200
4800	Purchase for Resale: Water	55,470		55,470	
4830	Purchase for Resale: Sewer	55,987		55,987	
5300	Dues & Subscriptions	8,780		8,780	*NCLM-\$2160/CCOG-\$435
5301	Fines and Penalties				
5700	Miscellaneous				
6400	Insurance	37,510		37,510	*Watson-\$37,510
6410	Workers Compensation	23,690		23,690	*NCIRMA-\$27,690
6500	Bank Service Charge	19,320		19,320	
7303	Capital Outlay: Sewer				
7305	Capital Outlay: Water	93,000		93,000	*Salem Ave-\$48,000
7307	Capital Outlay: Hydrants				
7313	Cap Out: Sewer InterConn				

WATER & SEWER FUND

2017-18

WATER & SEWER -- 8100

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED
		REQUESTED	CHANGES	AMENDED	BUDGET
7314	Cap Out: Sewer Eng.	8,000		8,000	*Compilation of Manhole Mapping
7400	Capital Outlay: Equipment	53,500		53,500	*Service Truck
7410	Capital Outlay: Lease				
7500	Cap Out: Bldg, Constr				
8100	Debt Service: Principal	174,035		174,035	*WaterLine-\$145,238-#5/Dump Truck-\$28,797-#1
8200	Debt Service: Interest	111,739		111,739	*WaterLine-\$110,130-#5/Dump Truck-\$1609-#1
8300	Debt Service: Agent Fee				
9000	Contr to General Fund				
9001	Contr to F.D. Project				
9011	Contr to Water Sys Imprv				
9012	Contr to CDBG Sys Imprv				
9040	Contr to Capital Reserve	133,383		133,383	
9051	Contr to Cap. Sewer Proj				
8100 W & S TOTAL:		1,905,990	0	1,905,990	0

EXHIBIT E

WATER & SEWER FUND

2017-18

WATER PLANT -- 8200

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
0200	Salaries	169,081		169,081	
0201	Bonus	2,090		2,090	
0202	Overtime	15,000		15,000	
0220	401 K Plan	8,469		8,469	
0250	Social Security	11,543		11,543	
0251	Medicare	2,700		2,700	
0260	Retirement	12,703		12,703	
0270	Group Insurance	21,580		21,580	
0400	Professional Service	9,650		9,650	*IT-\$2150/Engineering-\$7500
1100	Telephone	7,400		7,400	
1110	Postage	400		400	
1111	Freight	3,000		3,000	
1200	Printing	1,500		1,500	
1310	Town Utilities-Electric	77,000		77,000	
1312	Town Utilities-Stormwater	50		50	
1400	Travel & Training	2,200		2,200	
1405	Employee Assessments	207		207	
1500	Maint & Repair: Building	2,000		2,000	
1540	Maint & Repair: Grounds	24,000		24,000	*Clean Out Sludge Pond
1600	Maint.& Repair: Equipment	50,000		50,000	
1700	Maint & Repair: Vehicle	2,500		2,500	
2600	Advertisement	1,000		1,000	
3100	Gasoline	3,000		3,000	
3300	Departmental Supplies & Materials	25,000		25,000	
3304	Chemical Supplies	68,000		68,000	
3400	Equipment	10,500		10,500	*Chlorine Analyzer-\$3700/Turbidimeter-\$3700
3600	Uniforms	1,200		1,200	
4501	Contract Service: Maint	6,000		6,000	*Instrument Calibrations
4507	Contract Service: Plant	6,100		6,100	
4513	Contract Service: Testing	19,000		19,000	
5300	Dues & Subscriptions	5,000		5,000	
5700	Miscellaneous				
6410	Workers Compensation	1,500		1,500	
7400	Capital Outlay: Equipment	15,000		15,000	*Finish Pump
7500	Capital Outlay: Land, Bldg, Constr				
7509	Capital Outlay: Improvements				
8200 WATER PLANT TOTAL:		584,373	0	584,373	0

WATER & SEWER FUND
2017-18

WASTE WATER PLANT -- 8300

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET	
		REQUESTED	CHANGES	AMENDED		
0200	Salaries	86,824		86,824		*Entry Level Plant Operator
0201	Bonus	830		830		
0202	Overtime	2,000		2,000		
0220	401 K Plan	4,483		4,483		
0250	Social Security	5,559		5,559		
0251	Medicare	1,300		1,300		
0260	Retirement	6,724		6,724		
0270	Group Insurance	2,400		2,400		
0400	Professional Service	9,650		9,650		*IT-\$2150/Engineering-\$7500
1100	Telephone	1,800		1,800		
1100	Postage	150		150		
1111	Freight	2,400		2,400		
1310	Town Utilities-Electric	79,187		79,187		
1312	Town Utilities-Stormwater	200		200		
1400	Travel & Training	800		800		
1405	Employee Assessments	150		150		
1500	Maint & Repair: Building	2,500		2,500		
1540	Maint & Repair: Grounds	6,800		6,800		*Clean Out Drying Beds
1600	Maint.& Repair: Equipment	40,000		40,000		
1620	Maint & Repair: Pump Stations	15,000		15,000		
3100	Gasoline	1,500		1,500		
3300	Departmental Supplies & Materials	5,500		5,500		
3304	Chemical Supplies	58,000		58,000		
3400	Equipment	2,000		2,000		
3600	Uniforms	800		800		
4500	Contract Service: Maintenance	34,000		34,000		*Biosolids Land Application
4513	Contract Service: Testing	42,500		42,500		
5300	Dues & Subscriptions	2,200		2,200		
5301	Fines and Penalties	12,000		12,000		*\$10,000-9th Payment
5700	Miscellaneous					
6410	Workers Compensation	500		500		
7400	Capital Outlay: Equipment	18,000		18,000		*Drive Unit for Clarifier
7500	Capital Outlay: Bldg, Land, Constr					
7509	Capital Outlay: Improvements					
8300 SEWER PLANT TOTAL:		445,757	0	445,757	0	

ELECTRIC FUND
2017-18

ELECTRIC FUND

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
3100	Interest Earned on Investment	1,610		1,610	
3102	Interest Earned on Project Fund				
3310	Pole Rental Revenue	17,000		17,000	
3330	Service Charge	65,295		65,295	
3340	Written Off Accounts	22,000		22,000	
3455	Grant Revenue				
3456	EECBG - ARRA Funds				
3500	Miscellaneous	500		500	
3520	Customer Billed Charges Revenue	55,000		55,000	
3550	Electric True-Up Revenue				
3750	Electrical Charge Revenue	7,362,550		7,362,550	
3760	T-2 Light Charge Revenue	131,000		131,000	
3770	Electric Sales Tax Charge Revenue	475,000		475,000	
3790	Electrical Charge from Other Depts.	292,591		292,591	
3800	Sale of Surplus Property	12,500		12,500	
3850	Proceeds from Capital Financing	186,000		186,000	
3940	Contribution From Capital Reserve				
3999	Fund Balance Appropriated	403,699		403,699	
30 ELECTRIC FUND		9,024,745	0	9,024,745	0

*Tree Truck Not Completed in FY17

EXHIBIT E

ELECTRIC FUND
2017-18

ELECTRIC -- 8500

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED
		REQUESTED	CHANGES	AMENDED	BUDGET
0200	Salaries	729,904		729,904	
0201	Bonus	9,629		9,629	
0202	Overtime	20,000		20,000	
0220	401 K Plan	37,977		37,977	
0250	Social Security	47,092		47,092	
0251	Medicare	11,014		11,014	
0260	Retirement	56,965		56,965	
0270	Group Insurance	107,454		107,454	
0400	Professional Service	56,750		56,750	*Audit-\$9600/IT-\$2150/Consultants-\$45,000
1100	Telephone	30,290		30,290	
1110	Postage	18,600		18,600	
1111	Freight	1,400		1,400	
1200	Printing	8,000		8,000	*Newsletter-\$4200
1311	Town Utilities-W/S	422		422	
1312	Town Utilities-Stormwater	180		180	
1400	Travel & Training	17,000		17,000	
1405	Employee Assessments	1,800		1,800	
1570	Maint & Rep: Warehouse	24,000		24,000	
1600	Maint & Rep: Equipment	25,000		25,000	
1650	Maint & Rep: Substation	15,000		15,000	
1651	Maint & Repair: SCADA	2,500		2,500	
1652	Maint & Repair:Generators	25,000		25,000	
1660	Maint & Rep: Meters/Trans	10,000		10,000	
1661	Maint & Rep: Poles/Cross A	8,000		8,000	
1662	Maint & Repair: Lines	15,000		15,000	
1663	Maint & Rep: Wire, Cable	28,000		28,000	
1665	Maint & Rep: Light Fixtures	12,000		12,000	
1700	Maint & Repair: Vehicles	25,000		25,000	
2600	Advertisement	1,000		1,000	
3100	Gasoline	17,000		17,000	
3150	Diesel for Peak Shaving	60,000		60,000	
3300	Dept Supplies & Materials	40,000		40,000	
3303	Light Fixtures, Etc.	10,000		10,000	
3307	Meters & Transformers	50,000		50,000	
3310	Poles & Cross Arms	7,500		7,500	
3313	Wire, Cable, Etc.	29,000		29,000	
3314	Decorative Lighting	7,500		7,500	
3400	Equipment	26,500		26,500	*Locator & Conduit Finder/Body Belts/Load Break Jumper
3600	Uniforms	12,000		12,000	
3610	Employee Appreciation	12,700		12,700	
4000	Electric Sales Tax	475,000		475,000	
4500	Contr Svc: Maint	14,000		14,000	
4501	Contr Svc: Equip Maint	16,000		16,000	*1/3 nixle/Server Warranty-\$485/Logics-\$9500/Optimum-\$1200
4513	Contr Svc: Test Equip	8,000		8,000	
4514	Contr Svc: Generator Maint	25,000		25,000	
4518	Contr. Svc: SCADA	5,000		5,000	
4820	Electrical Charge	4,837,125		4,837,125	
5101	Compost & Brush Recycl	18,500		18,500	
5300	Dues & Subscriptions	11,280		11,280	*NCLM-\$2300/CCOG-\$435/Electricities-\$8400
5700	Miscellaneous				

ELECTRIC FUND
2017-18

ELECTRIC -- 8500

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET	
		REQUESTED	CHANGES	AMENDED		
6400	Insurance	69,800		69,800		*Watson-\$69,800
6410	Workers Compensation	40,700		40,700		*NCIRMA-\$40,700
6500	Bank Service Charge	60,540		60,540		
7300	Cap Out: General Supplies					
7304	Cap Out: Light Fixtures					
7306	Cap Out: Meters, Transf.	40,000		40,000		
7308	Cap Out: Poles/Cross Arm	12,500		12,500		
7309	Cap Out: Wire, Cable	40,000		40,000		
7311	Capital Outlay: SCADA	17,000		17,000		
7312	Cap Out: Relocate Lines					
7400	Capital Outlay: Equipment	216,000		216,000		*Meter Rdr Trk-\$30,000/Tree Trk from FY17-\$186,000
7410	Cap Out: Lease Purchase					
7420	Interest Expense					
7500	Cap Out: Land, Bldg, Constr					
7507	Cap Out: Substation Gen					
7521	CO: Subst Engineering	37,500		37,500		*Reconduct Park Road Substation
7522	CO: Subst Construction	400,000		400,000		*Reconduct Park Road Substation
7532	CO: Land, Bldg Eng					
7560	CO: Fiber Optic Infrastr	29,500		29,500		*Telephone System Analysis
8100	Debt Service: Principal	108,296		108,296		*Tree & Svc Trk-\$68,953-#1/Bucket Tk-\$39,343-#2
8200	Debt Service: Interest	10,094		10,094		*Tree & Svc Trk-\$3852-#1/Bucket Tk-\$6242-#2
9000	Contrib to General Fund	915,733		915,733		
9010	Contrib to W&S Fund					
9030	Contrib to Storm Water					
9300	Contr to Capital Enhance					
9315	Contrib to Top Tier Prog					
8500 ELECTRIC TOTAL:		9,024,745	0	9,024,745	0	

**STORMWATER FUND
2017-18**

STORMWATER FUND

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED
		REQUESTED	CHANGES	AMENDED	BUDGET
3455	Grant Revenue				
3500	Miscellaneous				
3520	Customer Billed Charges				
3780	Stormwater Charge Revenue	121,000		121,000	
3790	Stormwater Chg From Departments	924		924	
3900	Contribution from Electric Fund				
3999	Fund Balance Appropriated				
40 STORMWATER FUND		121,924	0	121,924	0

STORMWATER FUND
2017-18

STORMWATER -- 7100

ACCT.#	ITEM DESCRIPTION	2017-18			APPROVED BUDGET
		REQUESTED	CHANGES	AMENDED	
0200	Salaries	23,173		23,173	
0201	Bonus	221		221	
0202	Overtime	1,000		1,000	
0220	401 K Plan	1,220		1,220	
0250	Social Security	1,513		1,513	
0251	Medicare	354		354	
0260	Retirement	1,830		1,830	
0270	Group Insurance	3,278		3,278	
0400	Professional Service	10,900		10,900	*IT-\$2150/Audit-\$1250/Eng-\$7500
1100	Telephone	850		850	
1110	Postage	2,500		2,500	*Brochure Mailing
1111	Freight	500		500	
1200	Printing	3,500		3,500	*Brochure
1400	Travel & Training	800		800	
1405	Employee Assessments	100		100	
1600	Maint & Repairs: Equipment	5,000		5,000	
1850	Maint & Repair: StormWater System	6,000		6,000	
3300	Departmental Supplies & Materials	500		500	
3400	Equipment				
4501	Contract Service: Maintenance	1,580		1,580	*Logics-\$1400/Optimum-\$180
4509	Contract Service: Equip Maint.				
5300	Dues & Subscriptions	1,990		1,990	*NCLM-\$424/CCOG-\$66
6410	Workers Compensation	500		500	
6500	Bank Service Charge	832		832	
7400	Capital Outlay: Equipment				
7410	Capital Outlay: Lease Purchase				
7503	Capital Outlay: Storm Water	53,783		53,783	*Flood Pipe on Gaston St.
9000	Contrib to General Fund				
7100 STORMWATER TOTAL:		121,924	0	121,924	0

TOWN OF DALLAS - GENERAL FEES

UTILITY DEPOSITS	\$75.00	Water - Inside Town Limits
	\$150.00	Water - Outside Town Limits
	\$150.00	Electric
LATE FEE	\$6.00	Charged after 15th of Month
SERVICE CHARGE/RECONNECTION FEE	\$30.00	Charged if on Cut-Off List
	\$100.00	Charged if Cut at Pole
METER TEST FEE	\$10.00	Residential
	\$50.00	Commercial
	\$100.00	Water Flow Test
METER TAMPERING/THEFT FEE- WATER OR ELECTRIC	\$100.00	per offense
UTILITY HISTORY PRINT OUT	\$5.00	per request
ACCIDENT REPORT FEE	\$5.00	per report
RETURN CHECK FEE	\$30.00	per occurrence
CUSTOMER REQUESTED STOP PAYMENT FEE	\$40.00	per occurrence
BUSINESS REGISTRATION FEE	\$35.00	Annually
INTERMENT FEES	\$50.00	During Business Hours
	\$125.00	Weekends/After Hours
NOISE PERMIT	\$20.00	Daily Permit
	\$75.00	Monthly Permit
	\$400.00	Annual Permit
CIVIC BUILDING RENTAL FEE	\$100.00	Inside Town Limits Resident
	\$175.00	Outside Town Limits Resident
VOLUNTARY ANNEXATION PETITION	\$100.00	Plus Actual Costs (Advertisements, Postage, etc.)
GRASS CUTTING (CODE ENFORCEMENT)	\$100.00	per occurrence

FALSE ALARM FEES

Fees for public safety responses to false alarms are calculated on a six-month basis. If the fire or police department responds to a property more than three times in any six-month period, and the cause of the response was due to a faulty or non-maintained alarm system, a fee for the additional responses will be charged against the property. No fee will be charged for the first three responses in any six-month period. After the second response, the offender will be given a written notice of the violation and the fees assessed if a fourth false alarm happens within that six-month period. The following fees will be assessed for subsequent responses within that period.

	<u>Business</u>	<u>Residential</u>
Fourth Response	\$50.00	\$50.00
Fifth Response	\$100.00	\$75.00
Sixth Response	\$200.00	\$100.00
Seventh Response	\$400.00	\$150.00
Eighth and Subsequent Responses	\$800.00	\$200.00

TOWN OF DALLAS - DEVELOPMENT SERVICES FEE**ZONING PERMIT FEES**

Residential Permits	\$50.00 per permit
Residential Fence Permit	\$10.00 per permit
Residential Accessory/Addition/Remodel	\$15.00 per permit
Beekeeper/Apiary	\$50.00 One-time fee
Customary Home Occupation	\$50.00 One-time fee
Business Registration Zoning Permit/Verification	\$35.00 per permit
Multi-Family Permits	\$50.00 per dwelling unit
Commercial	\$300.00 New Building \$100.00 Existing
Manufacturing/Industrial	\$300.00 per permit
Zoning Verification Letter	\$15.00 per letter
Zoning Demolition Sign-off Verification	\$15.00 per occurrence
Zoning Sign-off on ABC Permit	\$15.00 per permit
Zoning Letter Not Specified on Fee Schedule	\$15.00 per letter
Sign Permit	\$35.00 per permit
EVM Sign Permit	\$350.00 per permit

COMMISSION APPLICATIONS (Fee Does Not Include Cost of Advertisements - Charged at Actual Cost)

Rezoning	\$300.00 per application
Conditional Use	\$300.00 per application
Variance	\$300.00 per application
Appeal	\$300.00 per occurrence
Text Amendment	\$300.00 per occurrence
Historic District Commission Approval	\$100.00 per occurrence

SITE PLAN REVIEWS (Staff Review Only -- Engineering Review Charged Separately by Town Engineer)

Multi-Family	\$75.00 per review
Commercial	\$200.00 per review
Manufacturing/Industrial	\$300.00 per review

SUBDIVISION FEES (Staff Review Only -- Engineering Review Charged Separately by Town Engineer)

2 - 10 lots	\$100.00 per review
11 - 50 lots	\$150.00 per review
51 - 100 lots	\$200.00 per review
101 - 200 lots	\$2.00 per lot
201 and over lots	\$4.00 per lot

CELLULAR/RADIO COMMUNICATIONS

New, Facility/Tower Application	\$4,500.00 per review
Modifications, Upgrades, Co-locations on Existing Structures	\$1,500.00 per review
Special Use Permit	\$500.00 per review

TOWN OF DALLAS - RECREATION FEES**INDIVIDUAL PARTICIPANT FEES**

	<u>In-Town Resident</u>	<u>Non-Resident</u>
Soccer	\$50.00	\$50.00
Flag Football	\$60.00	\$70.00
Basketball	\$40.00	\$55.00
Cheerleading - No Uniform	\$40.00	\$55.00
Cheerleading - With Uniform	\$130.00	\$145.00
Baseball	\$60.00	\$70.00
Softball	\$60.00	\$70.00

SEASONAL TEAM SPONSORSHIPS

Soccer	\$300.00
Flag Football	\$300.00
Basketball	\$150.00
Baseball	\$275.00
Softball	\$275.00

TOWN OF DALLAS - STREET AND SOLID WASTE CHARGES

STREET FEES

Lot Cutting

Weed Eating	\$48.00 per hour
Bush Hog (Regular or Side-Arm) - 2 Hour Minimum	\$60.00 per hour

New Subdivision Signs

Full Reimbursement Cost of
Signs and Installation

SOLID WASTE FEES

Residential - Per Container	\$13.00 per month
Commercial - Per Container	\$15.00 per month
Bagged Trash Outside of Container	\$1.00 per yellow bag \$22.00 per box of 25 bags
New Cart Fee (Non-refundable for new homes paid at time of permit)	\$50.00
After Hours Truck	Full Reimbursement Cost of Service

Landlord Tenant Fee to Remove Trash

- \$50.00 for regular pick up truck
- \$100.00 for a flat bed truck less than 2 tons
- Cost Plus 15% for a flat bed truck over 2 tons or use of backhoe

TOWN OF DALLAS - WATER AND SEWER SERVICE RATE SCHEDULE

The following rates apply for water (metered) and sewer service to residential, commercial, industrial, and irrigation accounts inside and outside the corporate limits of the Town of Dallas, as provided through the Town of Dallas Municipal Water and Sewer Utility.

WATER - INSIDE TOWN LIMITS (Including Irrigation)

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$10.42 /month		\$3.26 usage 0-1000
1001 - 3000	\$13.69 /month		\$4.90 usage 1001-3000
3001 - 5000	\$23.48 /month		\$6.40 usage 3001-5000
5001 - 10000	\$36.29 /month		\$6.90 usage 5001-10000
Over 10000	\$70.81 /month		\$7.40 usage over 10000

WATER - OUTSIDE TOWN LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$29.63 /month		\$3.26 usage 0-1000
1001 - 3000	\$32.89 /month		\$9.79 usage 1001-3000
3001 - 5000	\$52.47 /month		\$11.42 usage 3001-5000
5001 - 10000	\$75.31 /month		\$13.81 usage 5001-10000
Over 10000	\$144.36 /month		\$14.94 usage over 10000

SEWER - INSIDE CITY LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$11.42 /month		\$3.26 usage 0-1000
1001 - 3000	\$14.69 /month		\$4.90 usage 1001-3000
3001 - 5000	\$24.48 /month		\$6.40 usage 3001-5000
5001 - 10000	\$37.28 /month		\$6.90 usage 5001-10000
Over 10000	\$71.81 /month		\$7.40 usage over 10000

SEWER - OUTSIDE CITY LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$15.70 /month		\$3.26 usage 0-1000
1001 - 3000	\$18.96 /month		\$4.90 usage 1001-3000
3001 - 5000	\$28.75 /month		\$6.40 usage 3001-5000
5001 - 10000	\$41.56 /month		\$6.90 usage 5001-10000
Over 10000	\$76.08 /month		\$7.40 usage over 10000

Any "Active" account shall be charged a monthly Minimum Fee, regardless of usage. Thereafter, the Volume charge shall be calculated at the rate indicated for the volume tier of usage. Each separate volume tier of usage shall be calculated at the rate for that tier of usage.

Sewer charges are based on the number gallons of water used each month through a metered service.

TOWN OF DALLAS - WATER AND SEWER TAP FEES**STANDARD TAP AND PRIVILEGE FEES**

	<u>3/4" WATER TAP</u>	<u>4" SEWER TAP</u>
Privilege Fee	\$575.00	\$575.00
Residential Tap Inside	\$915.00	\$915.00
Residential Tap Outside	\$1,025.00	\$1,025.00
Commercial Tap	Cost Plus 15%	Cost Plus 15%
Road Bore Fee	\$345.00	\$345.00

RESIDENTIAL IRRIGATION TAPS

Outside Yard Meter w/Tee	\$345.00
Outside Yard Meter 3/4" Tap	\$915.00
Outside Yard Meter 1"	\$915.00

COMMERCIAL IRRIGATION TAPS (COST PLUS 15%)

Privilege Fee	\$575.00
2" Meter R-900	\$580.00
2" Meter Combo R-900	\$1,625.00
2" Meter Strainer	\$192.00
Jumbo Meter Box	\$99.00
2" Coppersetter w/Ball Valve	\$915.00
2" Block Valve	\$208.00
Valve Box	\$35.00
2" Tapping Saddle	\$72.00
2" Corp. Stop	\$109.00
2" Brass Fitting	\$152.00
60 ft.-2" PVC SC40 Pipe	\$86.00
Road Bore Fees (2" and above)	\$690.00
1" Meter R-900	\$334.00
1" Coppersetter	\$96.00
1 Jumbo Meter Box	\$99.00
12 x 1" Saddle	\$34.00
1-1" Block Valve	\$199.00
Valve Box	\$35.00
Brass Fitting	\$61.00
60 ft.-1" Copper Tubing	\$144.00
Road Bore Fees (1" - 2")	\$345.00

Fees listed are for Standard Taps, Not for Low Flow

TOWN OF DALLAS - ELECTRIC SERVICE RATE SCHEDULE

Electrical rates effective on readings on and after 07/01/2017 and as reflected on 08/01/17 billing.
 This replaces 07/01/16 Rate Schedules North Carolina Sales Tax will be shown separately.

RATE A: RESIDENTIAL

\$10.00		BASE CHARGE
\$0.091	Per KWH for the FIRST	350 KWH used per month
\$0.114	Per KWH for the NEXT	950 KWH used per month
\$0.100	Per KWH for ALL OVER	1300 KWH used per month

RATE B: RESIDENTIAL WITH ELECTRIC WATER HEATER

\$10.00		BASE CHARGE
\$0.091	Per KWH for the FIRST	350 KWH used per month
\$0.107	Per KWH for the NEXT	950 KWH used per month
\$0.100	Per KWH for ALL OVER	1300 KWH used per month

RATE C: RESIDENTIAL TOTAL ELECTRIC

\$10.00		BASE CHARGE
\$0.091	Per KWH for the FIRST	350 KWH used per month
\$0.099	Per KWH for the NEXT	950 KWH used per month
\$0.090	Per KWH for ALL OVER	1300 KWH used per month

RATE D: COMMERCIAL GENERAL SERVICE

MINIMUM CHARGE:	Demand Charge	
DEMAND CHARGE:	\$14.00 for the FIRST	30 KW Billing Demand or less per month
	\$5.00 Per KWH for ALL OVER	30 KW Billing Demand per month
ENERGY CHARGE:	\$0.119 Per KWH for the FIRST	3,000 KWH used per month
	\$0.088 Per KWH for the NEXT	87,000 KWH used per month
	\$0.069 Per KWH for ALL OVER	90,000 KWH used per month

RATE E: INDUSTRIAL SERVICE

MINIMUM CHARGE:	Demand Charge	
DEMAND CHARGE:	\$30.00 for the FIRST	30 KW Billing Demand or less per month
	\$5.00 Per KWH for ALL OVER	30 KW Billing Demand per month
ENERGY CHARGE:	\$0.117 Per KWH for the FIRST	3,000 KWH used per month
	\$0.079 Per KWH for the NEXT	87,000 KWH used per month
	\$0.061 Per KWH for ALL OVER	90,000 KWH used per month

SECURITY LIGHTS

TYPE 1:	\$11.63 per month	100 WATTS
TYPE 2:	\$16.20 per month	250 WATTS
TYPE 3:	\$22.44 per month	400 WATTS
POLE:	\$2.50 per month	For pole installed specifically for light service

TOWN OF DALLAS - ELECTRIC CONNECTION FEES**SINGLE PHASE CONNECTIONS**

RESIDENTIAL

Temporary (for construction)	\$30.00
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COMMERCIAL

Temporary Non-Permanent Structure - Under 100 AMPS	\$125.00
Temporary Non-Permanent Structure - Over 100 AMPS	Cost Plus 15%

THREE PHASE CONNECTIONS

Service from 200 to 400 AMPS	\$100.00 per phase
Service from 401 AMPS and over	Cost Plus 15%

CONVERSION OF OVER HEAD TO UNDERGROUND

Under 250' in length	\$400.00
Over 250' in length	\$400.00 Plus Cost of Wire over 250'

POLE ATTACHMENT FEES

\$15.00 per pole, per year
 \$3.000 per CATV power supply, per year
 Joint-Use attachments set by agreement

TOWN OF DALLAS - STORMWATER RATE SCHEDULE

<u>Account Class</u>	<u>Rate Per Month</u>	<u>ERU's</u>	<u>Total Charge (Monthly)</u>
Single Family Residence	\$2.85	1.0	\$2.85
All Other Accounts	\$2.85	*	\$2.85 per ERU

*Total Impervious surface area on property (in square feet) divided by 2500.

An "**ERU**" is an "**Equivalent Residential Unit**", which is calculated and set at 2500 square feet of impervious surface area. For **ALL** Single-Family Residential properties, the ERU shall be established as (1) ERU, regardless of actual impervious surface area on the parcel. For **ALL OTHER** classes of properties, the Town has established precisely the actual square footage of impervious surface area on each parcel (through a contracted study completed by the Centralina Council of Governments), and the ERU for each shall be the total impervious surface area divided by (2500).

The rate structure includes, for each non-residential account, a **Fee Credit** opportunity, for those properties who have on-site "**B.M.P.'s**" (Best Management Practices) which consist of Stormwater retention, detention, and/or treatment, containment, or significant mitigation facilities, which are certified by Town inspection as being adequately designed, engineered, constructed, and maintained.

The Fee Credit shall equal 50% of the monthly fee, for as long as the BMP facility remains in place, functional, and properly maintained; as evidenced by yearly inspection by Town personnel or agent.

To receive credit for a BMP facility, Account Holders must file an application with the Town Development Services department and meet all requirements for engineering specifications associated with said BMP.

ARTICLE I – GENERAL PROVISIONS

SECTION 1 – Purpose

The purpose of the regulations expressed herein is to provide for the uniform naming and marking of all roadways used for public conveyance in the Town of Dallas, to provide a uniform house numbering system along these roadways in order to preserve and promote public health, safety, and welfare. Specifically, this Ordinance is designed to eliminate duplicate or phonetically similar roadway names; provide for uniform marking of roadways, both public and private roadways open to public use; establish an official map and listing of all roadways in the Town of Dallas; establish the procedures by which a roadway or roadways may be named or have the existing name changed; and establish the procedures by which structures and dwellings are assigned addresses.

SECTION 2 – Title

This ordinance shall be known as the ROADWAY NAMING AND ADDRESSING ORDINANCE.

SECTION 3 – Definition of Terms

For the purposes of the ordinance, certain terms and words used herein shall be defined as follows:

A. **BLOCK**: A portion of a street from one intersection to the next intersection or dead end.

B. **E911**: Enhanced 911 Emergency Telephone System by which users may be directly connected to the Town of Dallas dispatchers for emergency assistance.

C. **DEVELOPMENT SERVICES**: provides direction to citizens of the Town of Dallas and to those whose actions may directly impact citizens, in maintaining orderly and responsible growth by developing and enforcing ordinances, policies, and procedures relating to the use of land. The department provides direction, administration, and support services in special projects and programs undertaken by the Town of Dallas. It also provides direction and recommendation to the Town of Dallas Board of Aldermen and the Town of Dallas Planning Board.

C. **GEOGRAPHIC INFORMATION SYSTEM (GIS)**: a system of computer hardware and procedures designed to support the capture, management, manipulation, analysis, and display of spatially referenced data designed to solve complex planning and management problems.

E. **MAILING ADDRESS**: the address assigned or adopted by the United States Postal Service for the purpose of delivering mail. A mailing address may or may not be identical to the property address. However, the current standard is for property addresses to be used as a mailing address unless other arrangements have been made (i.e. post office box).

F. **OFFICIAL NAME**: the name of any roadway in the unincorporated areas of the Town of Dallas as approved by Planning and Development Services, the Planning Board, and/or the Board of Aldermen.

G. **PRIVATE ROADWAYS**: a roadway providing the principal means of access to one or more residential structures, business entities, or parcels which is not dedicated as a public roadway.

H. **PROPERTY ADDRESS**: the unique house number and roadway name that is used in combination with one another to effectively locate a primary structure, business, or other dwelling for use with E911 system.

I. **PUBLIC ROADWAYS**: all existing federal, state, town, and county public roadways and all such public roadways acquired in the future that have been recorded and/or dedicated for public use.

J. **ROADWAYS PREFIX**: shall be considered North, South, East or West and shall appear just before the proper name and shall be abbreviated N, S, E, and W.

K. ROADWAYS SUFFIX: a suffix to the roadway name that shall appear just after the proper name and shall be abbreviated according to standards established by the United States Postal Service.

L. ROADWAYS: any street, roadway, drive, lane, cart way, easement, right-of-way, access area, thoroughfare, highway, boulevard, or any other corridor used for having the potential use as a means of conveyance by a motor vehicle.

M. ROADWAYS SIGN: signage placed at the roadway intersections which indicate the roadways name, direction, state/highway designation, and block number.

N. TOWN: Town of Dallas

ARTICLE II – ROADWAY NAMING

SECTION 1 – Approval Agency

The Board of Aldermen designates Development Services to coordinate and ensure the naming and/or renaming of public and private roadways within the Town complies with this Ordinance. Upon Development Services being satisfied with the compliance of this Ordinance, Development Services shall forward the Petition for naming and/or renaming onto the Board of Aldermen for a public hearing where consideration and approval by majority vote will take place.

SECTION 2 – Naming of New or Private Roadways

A property owner, developer, or citizen shall make application for approval of a proposed roadway name on a petition provided by Development Services and pay appropriate fees if applicable. (See Town Fee Schedule) Upon receipt of a roadway name petition, Development Services shall review the proposed roadway names and make a recommendation to the Board of Aldermen for consideration. It shall be the responsibility of the property owners, developers, or citizens whose roadway is being petitioned to be named to continue to upkeep and maintain the private roadways at all times until and if the Town accepts the private roadways. The agreement of the property owners to continue to upkeep and maintain said private roadways shall be presented in writing to Development Services prior to the approval of the roadways name. The Town of Dallas shall maintain all Town roadways, but shall not maintain any private roadways within the Town unless otherwise agreed upon or accepted by the Town.

SECTION 3 – Prohibited Roadway Names

Development Services shall not recommend or consider a roadway name which is the same or similar in spelling or pronunciation to an existing roadway within the Town of Dallas. Nor will it recommend roadway names which are difficult to pronounce, have unconventional spelling, or are considered profane or offensive. Roadway names must not be over 18 characters in length.

SECTION 4 – Changing Existing Roadway Names

It is the intent of this ordinance to discourage the practice of changing existing roadway names except for the following upon a properly submitted petition:

- A) Where two identical or similar roadway names exist
- B) When clearly making the accurate dispatching of emergency vehicles impractical
- C) When one roadway has two commonly used names or where portions of what appears to be the same roadway have two or more names..
- D) Residents of the Town may petition for a roadway name change following the procedures set forth in Article II, Section 2 of this ordinance in addition to the following:

- 1) All (100%) of the registered owners of property on the roadway or portion thereof in which the roadway name is proposed to be changed must be in agreement with the proposed roadways name change and such agreement shall be evidenced by the signatures of all registered property owners stating that they agree to the proposed name change.
- 2) That the proposed name change of a roadway shall have a significant connection or contribution to the Town or local community.
- 3) That the citizen who is requesting the name change shall notify in writing Gaston County Department of Planning and development services, GIS division, for preliminary written approval that such name change would comply with existing Gaston County Ordinance regarding E911 and the total number of homes that the proposed name change would affect and impact.
- 4) Any request to rename a roadway by a citizen of the Town will consist of renaming the entire roadway. Portions of a roadway shall not be approved by the Board of Aldermen however, the first block of said roadway or the last block of said roadway can be considered and approved by a majority vote of the Board of Aldermen in favor of the proposed name change. Only the first block, last block, or whole roadway will be considered for renaming. Portions of blocks will not be considered for renaming. Once a continuous roadway has more than one name, no name changes will be considered or allowed unless it is petitioning for the entire roadway from the first block to the last block.

SECTION 5 – Roadway Name Signs

The Town will place and maintain signs on all public non-state maintained roadways in the Town. These roadway signs shall be placed at intersections and shall identify intersecting roadways.

A. Roadway sign standards: All signs shall consist of twelve foot (12') poles and signs measuring six inches (6") by thirty-six inches (36"), six inches (6") by forty-two inches (42"), or six inches (6") by forty-eight inches (48") dependent upon the roadway name. The roadway signs shall be green in color with reflective white lettering. The information to be included on the signs shall be the roadway name, suffix block number, and state-maintained roadway number or highway designation.

B. Placement: All signs shall be placed at a suitable corner of each intersection, with the Street Department to choose a location with the maximum visibility.

C. Subdivisions: The Town shall place and maintain roadway signs within all subdivisions located in the subdivisions located in portions of the Town unless the developer so chooses to furnish the signs. The signs must be placed in accordance with Town standards and be placed on a colored background with reflective lettering. It will be the developer's responsibility to maintain any signs that are placed by agencies other than the Town of Dallas.

D. Municipalities: The Town shall place and maintain roadway signs within the jurisdiction of any municipality with whom there is a written agreement.

E. Damage to signs: It shall be unlawful for any person, corporation, firm or association of persons to alter, remove, deface or damage any roadway name signs placed by the Town of Dallas pursuant

to this ordinance and any amendments thereto, and any violation of this portion of this ordinance shall be a misdemeanor and shall be punished as allowed by law.

ARTICLE III – PUBLIC HEARINGS

SECTION 1 – Public Hearing Procedures

A. Scheduling a hearing: Upon receipt of a complete petition in the Development Services, a public hearing shall be scheduled before the Board of Aldermen for review.

B. Notice of hearing: At least 10 business days before the public hearing, notice of the hearing shall be posted on the public right of way of the roadway with a proposed name change and in a newspaper of general circulation published in the county.

C. Action of the Board of Aldermen: At the public hearing, the Board of Aldermen shall hear and consider name and/or renaming roadway proposals and objections. If the Board finds that the proposed name or renaming of the roadway satisfy the requirements of this Ordinance, with a properly approved Motion, at the conclusion of the public hearing, the Board of Aldermen shall thereafter vote on the proposed name and/or renaming of the roadway and upon a majority vote in favor of the name and/or renaming shall thereafter name or rename said roadway.

D. Notification: Upon the naming and/or renaming of the roadway by the Board of Aldermen, Development Services shall notify all pertinent parties to this action, including all property owners involved, as well as the local postmaster with jurisdiction over the roadway, the Board of Transportation, and any city within five miles of the roadway. All agencies, with the exception of property owners effected residents involved, shall be notified electronically.

ARTICLE IV – EFFECTIVE DATE

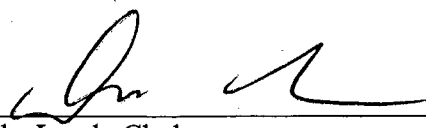
This ordinance shall be in full effect upon adoption.

ARTICLE V – FEES

Fees will be assessed as prescribed by the Town of Dallas Fee Schedule.

I, Da'Sha Leach, Clerk to the Board of Aldermen of the Town of Dallas, North Carolina, hereby certify that the foregoing is a true and correct copy of the ROADWAY NAMING AND ADDRESSING ORDINANCE of the Town of Dallas, North Carolina, adopted by the Board of Aldermen at a regular meeting held on this day 13th of June, 2017.





 Da'Sha Leach, Clerk
 Town of Dallas Board of Aldermen

GASTON COUNTY CLT AIRPORT ECONOMIC POSITIONING STRATEGY

OVERVIEW OF FUNDING REQUEST
PREPARED FOR THE TOWN OF DALLAS
May 17, 2017

OBJECTIVE - Using a collaborative public-private approach, develop an Economic Positioning Strategy for Gaston County, the Town of Dallas and the County's other municipalities designed to take maximum advantage of their unique proximity and access to Charlotte-Douglas International Airport (CLT) and its Intermodal Center.

OPPORTUNITY - With Charlotte having just completed its own Airport Area Strategic Development Plan early in 2017, Gaston County and its municipalities have a unique opportunity to leverage the comprehensive and current data and analyses developed by CLT (at a cost of approximately \$900,000) and to engage the same consultant team to prepare a synergistic and complementary strategy for Gaston County and its municipalities.

BENEFITS FOR Dallas – Projected benefits for the Town of Dallas Include:

1. Position Gaston County, the Town of Dallas, and Gaston's other municipalities as THE FIRST AND BEST Option outside of Charlotte for CLT and Intermodal Center-related development
2. Put Gaston County as a whole on the new CLT Airport map for recruitment purposes
3. Feed into and inform planning and economic development strategies of Dallas, Gaston County, Gastonia, Belmont, etc.
4. Identify the best development opportunities (i.e., Catalysts) within Gaston County's municipalities and target companies that might be interested
5. Support the economic justification for Catawba Crossings project and its new bridges
6. Deliverables for the project encompass implementation strategies, plans, marketing approaches and action items to support the above objectives.

CONSULTANT TEAM – We are able to use the same highly-experienced team as the CLT Airport project, led by MXD, a full-service development strategies firm based in Vancouver, BC, Canada with projects in 45 countries. MXD is a leader in planning airport cities as strategic gateways for connected economic and commercial development. Their approach involves defining vertically integrated economic clusters that generate employment, attract investment and diversify economies. The MXD-led team includes other outstanding firms that are locally- or regionally-based such as Lyerly Agency and Kimley-Horn and Associates.

FUNDING REQUEST- GGDC is requesting \$3,500.00 from Dallas to support the project.

Preliminary Cost Estimates for the project put the total cost at approximately \$230,000, to be secured 50% from private sources and 50% from government sources. Proposed cost shares are as follows: Private sector (GGDC members) - \$115,000 (with \$109,000 already received/committed); Public Sector - \$115,000 total, with Gaston County - up to \$45,000 (committed); Gastonia – up to \$35,000 (committed) ; Belmont – up to \$17,500 (committed); Mount Holly – up to \$17,500 (committed); Cramerton - \$3,500 (received), Bessemer City - \$3,500 (received), Stanley - \$3,500 (committed),

Lowell-\$3,500 (committed). Requests are also outstanding to McAdenville and Cherryville. (For each smaller municipality recruited at \$3,500 each, there will be a proportionate reduction in the amount allocated to the County and the larger 3 municipalities – Gastonia, Belmont and Mount Holly).

IMPLEMENTATION - A Steering Committee with senior representatives of the major Gaston stakeholders would oversee the project (CLT officials also have agreed to serve). A Technical Coordinating Committee of senior administrative, planning and transportation staff and others would also be formed.

The GGDC would assist in coordinating the necessary Gaston stakeholders, and provide contracting, financial and contract management services, as it has for the Gaston Outside Image Campaign. Once funding is secured, a full scope of work and schedule will be negotiated with the oversight of the Steering Committee. All funding from both public and private sources will be used exclusively on the project.

Estimates are that it would take approximately 9 months to prepare the Gaston County CLT Airport Economic Positioning Strategy once a Notice to Proceed is given.