

**TOWN OF DALLAS**  
**MINUTES FOR BOARD OF ALDERMEN VIRTUAL MEETING**  
**JUNE 11, 2020 (Recessed from JUNE 9, 2020)**  
**12:00 PM**

The following elected officials were present: Mayor Richard Coleman, Mayor Pro-Tem Jerry Cearley, Alderman Allen Huggins, Alderwoman Stacey Walker Thomas, Alderman E. Hoyle Withers Jr., and Alderwoman V. Darlene Morrow.

The following staff members were present: Maria Stroupe, Town Manager; Da'Sha Leach, Town Clerk; Tom Hunn, Town Attorney and Robert Walls, Police Chief. Virtual attendance: Jonathan Newton, Finance Director; Bill Trudnak, Public Works Director; Nolan Groce, Development Services Director and Earl Withers III, Fire Chief.

Mayor Coleman called the meeting to order at 12:00 pm, reconvening the meeting from June 9, 2020.

**Public Hearing:**

**Item 6A** was a Public Hearing for FY2020-21 Budget Ordinance. This public hearing was recessed on June 9, 2020 Regular Board Meeting to allow up to 24 hours for public comments regarding the FY2020-21 Budget Ordinance. There were not any comments submitted for the public hearing. Alderman Withers made a motion to exit the public hearing, seconded by Alderwoman Morrow, and carried unanimously. Alderman Huggins made a motion to adopt the FY2020-21 Budget Ordinance and Fee Schedule as proposed, seconded by Alderwoman Thomas, and carried unanimously. (Exhibit A)


**New Business:**

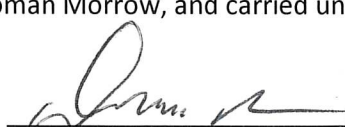
**Item 8B** was on Public Facilities Reopening/Recreation Program Discussion. This item was recessed from June 9, 2020 Regular Board Meeting. Mayor Coleman stated that he was against the Baseball Season due to the pandemic situation. Some of the Board Members want the parents to decide. Alderwoman Thomas made a motion to cancel the Baseball Season. Yays-Alderwoman Thomas and Alderman Huggins. Nays-Alderwoman Morrow, Alderman Cearley, and Alderman Withers. After much discussion regarding allowing the Baseball Season for recreation. Alderman Cearley made a motion to contact the parents (40) to delegate the authority to the Recreation Director to make the decision to have or cancel the Baseball Season based on the response from the parents, seconded by Alderman Morrow. Yays-Alderman Withers, Alderwoman Morrow, and Alderman Cearley. Nays-Alderwoman Thomas and Alderman Huggins. Refunds will be given to anyone who chooses not to play.

**Additional Items:**

- Concert on July 4<sup>th</sup> update. Mr. Walker Reid said his band could be flexible on re-scheduling but he did have concerns about the band playing in the heat. The Board consensus was to re-schedule for a Thursday, Friday or Saturday in the fall.
- There will not be any fireworks on July 4<sup>th</sup> but to stay in compliance for license, the Town is required to have 1 display. A small fireworks display will be held on December 31<sup>st</sup> at 11:58 pm.
- Price Quote for End Racism Now. The temporary paint cost will come out of the Street Department budget and the total cost of \$4550 would cover two locations if two is desired. At the previous discussion on June 9, 2020 Regular Board Meeting, the Board discussed having the display painted in the street in front of two Dallas park locations: Jagers and Cloninger. Alderwoman Morrow made a motion to approve, seconded by Alderwoman Thomas, and carried unanimously. (Exhibit B)

Alderman Cearley made a motion to adjourn, seconded by Alderwoman Morrow, and carried unanimously. (12:30)

  
Rick Coleman, Mayor

  
Da'Sha Leach, Town Clerk



**BUDGET ORDINANCE FOR THE TOWN OF DALLAS**

Fiscal Year 2020-21

**BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF DALLAS, NORTH CAROLINA THAT:**

**SECTION 1:** The schedules of expenditures listed in this ordinance are hereby appropriated for the operation and activities of the General Government of the Town for the fiscal year beginning July 1, 2020 and ending June 30, 2021, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Administration	\$255,882
Community Development	\$210,015
Board and Attorney	\$76,949
Courthouse	\$48,901
Police	\$1,590,521
Fire	\$474,016
Powell Bill	\$132,677
Street	\$329,147
Recreation	\$343,738
Solid Waste	\$439,480
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$3,901,326</b>

**SECTION 2:** The schedules of revenues listed in this ordinance are established as an estimate to be available for the General Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Current and Prior Ad Valorem Taxes	\$1,302,000
Motor Vehicle Licenses	\$33,000
Gaston County Hold Harmless	\$43,216
Local Option Sales Tax 1¢	\$429,669
Utility Franchise Taxes	\$153,419
Natural Gas Excise Tax	\$9,904
Telcommunications Sales Tax	\$43,688
Video Programming Sales Tax	\$15,089
Solid Waste Disposal Tax	\$3,420
Alcohol/Beverage Tax	\$22,000
ABC Wholesale Distribution	\$24,200
Powell Bill Allocation	\$140,000
Interest Earnings: Powell Bill	\$25
Interest Earnings: General	\$107,188
Police Report Fees	\$1,500
Zoning Fees	\$11,000
Business Registration Fees	\$3,100
Recreation Revenue	\$56,900
Solid Waste Collection Fee	\$340,000
Grant Revenue	\$0
Facilities Rental Fees	\$12,500
EVMB Sign Revenues	\$450
Other	\$13,850
Proceeds From Capital Financing	\$0
Return-On-Equity from Electric Department	\$895,733
Fund Balance	\$239,475
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$3,901,326</b>

**SECTION 3:** The schedules of expenditures listed in this ordinance are hereby appropriated for the operations of the Water and Sewer Enterprise Utility Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Water and Sewer Operations	\$2,009,079
Water Treatment Plant	\$628,307

Sewer Treatment Plant	\$484,658
<b>TOTAL WATER AND SEWER EXPENDITURES</b>	<b>\$3,122,044</b>

**SECTION 4:** The schedule of revenues listed in this ordinance are established as an estimate to be available in the Water and Sewer Enterprise Utility Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Water Charge Revenue	\$1,787,389
Sewer Charge Revenue	\$977,376
Water/Sewer Taps	\$23,500
Late Charges	\$70,000
Antenna Lease	\$63,629
Water/Sewer Charge-From Other Departments (Reimbursement)	\$12,650
System Development Fees	\$20,000
Grant Revenue (Water Asset Inventory Assessment)	\$142,500
Other	\$25,000
Fund Balance	\$0
<b>TOTAL WATER AND SEWER REVENUES</b>	<b>\$3,122,044</b>

**SECTION 5:** The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the Electric Enterprise Utility Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Electric Operations	\$9,161,892
<b>TOTAL ELECTRIC EXPENDITURES</b>	<b>\$9,161,892</b>

**SECTION 6:** The schedule of revenues listed in this ordinance are established as an estimate to be available in the Electric Enterprise Utility Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Electric Charge Revenue	\$7,616,157
Coal Ash Recovery (Pass Through to Duke Energy)	\$105,000
Sales Tax on Electric Bills (Pass Through to State)	\$512,958
T-2 Light Charges	\$132,831
Service Charge	\$75,001
Written Off Accounts	\$18,000
Customer Billed Charges - Non-Utility	\$20,000
Interest on Investment	\$15,993
Pole Rental Fees	\$39,500
Sale of Surplus Property	\$10,000
Other	\$2,000
Proceeds From Capital Financing	\$0
Electric Charge-From Other Departments (Reimbursement)	\$234,500
Fund Balance	\$379,952
<b>TOTAL ELECTRIC REVENUES</b>	<b>\$9,161,892</b>

**SECTION 7:** The schedule of expenditures listed in this ordinance are hereby appropriated for the operation of the Storm Water Enterprise Utility Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Storm Water Operations	\$200,379
<b>TOTAL STORM WATER EXPENDITURES</b>	<b>\$200,379</b>

**SECTION 8:** The schedule of revenues listed in this ordinance are established as an estimate to be available for the Storm Water Enterprise Utility Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Storm Water Charge Revenue	\$198,720
Storm Water Charge-From Other Departments (Reimbursement)	\$1,659
<b>TOTAL STORM WATER REVENUES</b>	<b>\$200,379</b>

**SECTION 9:** The schedules of expenditures listed in this ordinance are hereby appropriated for the operation of the Law Enforcement Separation Allowance (LESA) Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021,



in accordance with the chart of accounts heretofore established for the Town of Dallas.

Separation Allowance	\$205,167
<b>TOTAL LESA EXPENDITURES</b>	<b>\$205,167</b>

**SECTION 10:** The schedule of revenues listed in this ordinance are established as an estimate to be available for the Law Enforcement Separation Allowance (LESA) Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Interest Earned on Investment	\$2,800
Contribution from General Fund	\$11,000
Fund Balance	\$191,367
<b>TOTAL LESA REVENUES</b>	<b>\$205,167</b>

**SECTION 11:** The schedules of expenditures listed in this ordinance are hereby appropriated for the operation of the Economic Development Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Professional Service	\$10,000
Capital Outlay: Construction	\$429,236
Grants	\$28,232
<b>TOTAL ECONOMIC DEVELOPMENT EXPENDITURES</b>	<b>\$467,468</b>

**SECTION 12:** The schedule of revenues listed in this ordinance are established as an estimate to be available for the Economic Development Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Fund Balance	\$467,468
<b>TOTAL ECONOMIC DEVELOPMENT REVENUES</b>	<b>\$467,468</b>

**SECTION 13:** The schedules of expenditures listed in this ordinance are hereby appropriated for the operation of the CDBG Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021, in accordance with the chart of accounts heretofore established for the Town of Dallas.

Historic Preservation	\$20,732
<b>TOTAL CDBG EXPENDITURES</b>	<b>\$20,732</b>

**SECTION 14:** The schedule of revenues listed in this ordinance are established as an estimate to be available for the CDBG Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

CDBG Funds	\$20,732
<b>TOTAL CDBG REVENUES</b>	<b>\$20,732</b>

**SECTION 15:** There is hereby levied a tax at the rate of forty cents (\$0.40) per one hundred dollars (\$100) assessed valuation of property listed for Taxes as of January 1, 2020, for the purpose of raising the revenue listed as "Current Ad Valorem Taxes" and "Current HB 20 Taxes" in the General Fund. The County of Gaston shall collect these taxes for the Town. In addition, "Motor Vehicle Licenses" fees shall be \$10.00 per vehicle.

**SECTION 16:** The local sales tax shall be accounted as a Revenue in the General Fund.

**SECTION 17:** That the Solid Waste Collection fees, Recreation fees, Zoning and Planning permit and review fees, Utility fees, and any and all other Town-imposed fees shall be set in accordance with the duly-adopted Fee Schedule for the Town of Dallas.

**SECTION 18:** To allow the Town Manager and/or Finance Director to make line item adjustments within the funds. Any transfer of money between funds, however, shall be accomplished exclusively by action of the Board of Aldermen. The 2020-2021 Fiscal Year Budget hereby establishes Funds and Departments as shown in the Budget Document.

**SECTION 19:** Copies of this Budget Ordinance, with detailed Fund and Department accounts, shall be furnished to the Town Manager, to the Board of Aldermen, and to the Finance Director, to be kept by them for their direction on disbursement of funds. A copy shall be furnished to the Town Clerk for record keeping.

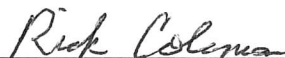
**SECTION 20:** A properly noticed Public Hearing was held on June 11, 2020, at 12:00 pm in the Community Room of the Town's Fire Department Building.

Motion by Alderman Huggins to adopt the 2020-2021 Fiscal Year Budget Ordinance, seconded by Alderwoman Thomas, and carried by the following vote:

Ayes: Withers, Thomas, Huggins, Morrow, and Cearley

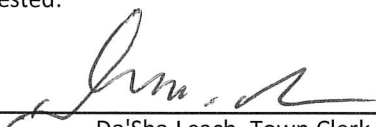
Nays:

Adopted this 11th day of June, 2020.



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Mayor Rick Coleman

Attested:



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Da'Sha Leach, Town Clerk



**TOWN OF DALLAS - GENERAL FEES**

UTILITY DEPOSITS	\$75.00	Water - Inside Town Limits
	\$150.00	Water - Outside Town Limits
	\$150.00	Electric
LATE FEE	\$6.00	Charged after 15th of Month
SERVICE CHARGE/RECONNECTION FEE	\$30.00	Charged if on Cut-Off List
	\$100.00	Charged if Cut at Pole
METER TEST FEE	\$15.00	Residential
	\$65.00	Commercial
METER TAMPERING/THEFT FEE- WATER OR ELECTRIC	\$200.00	per offense
UTILITY HISTORY PRINT OUT	\$5.00	per request
POLICE REPORT FEES	\$5.00	per report (up to 5 pages)
	\$1.00	per page after 5 pages
FIRE REPORT FEE	\$5.00	per report
RETURN CHECK FEE	\$30.00	per occurrence
CUSTOMER REQUESTED STOP PAYMENT FEE	\$40.00	per occurrence
BUSINESS REGISTRATION FEE	\$35.00	Annually
INTERMENT FEES	\$50.00	During Business Hours
	\$125.00	Weekends/After Hours
NOISE PERMIT	\$20.00	Daily Permit
	\$75.00	Monthly Permit
	\$400.00	Annual Permit
CIVIC BUILDING RENTAL FEE	\$125.00	Inside Town Limits Resident
	\$225.00	Outside Town Limits Resident
MOTOR VEHICLE LICENSE FEE	\$10.00	per vehicle annually
		(with personal property taxes)
WATER FLOW TEST FEE		<b>ACTUAL COST</b>

**FALSE ALARM FEES**

Fees for public safety responses to false alarms are calculated on a six-month basis. If the fire or police department responds to a property more than three times in any six-month period, and the cause of the response was due to a faulty or non-maintained alarm system, a fee for the additional responses will be charged against the property. No fee will be charged for the first three responses in any six-month period. After the second response, the offender will be given a written notice of the violation and the fees assessed if a fourth false alarm happens within that six-month period. The following fees will be assessed for subsequent responses within that period.

	<u>Business</u>	<u>Residential</u>
Fourth Response	\$50.00	\$50.00
Fifth Response	\$100.00	\$75.00
Sixth Response	\$200.00	\$100.00
Seventh Response	\$400.00	\$150.00
Eighth and Subsequent Responses	\$800.00	\$200.00

TOWN OF DALLAS - ELECTRONIC SIGN ADVERTISING FEES**FOR-PROFIT ENTITY**

	<u>Per Month**</u>	<u>Per Day*</u>
10 second view	\$100.00	\$10.00
20 second view	\$175.00	\$18.00
30 second view	\$225.00	\$25.00
1 minute view	\$350.00	\$35.00

**NON-PROFIT/CIVIC GROUP**

	<u>Per Month**</u>	<u>Per Day*</u>
10 second view	\$30.00	\$10.00
20 second view	\$55.00	\$5.00
30 second view	\$75.00	\$7.00
1 minute view	\$125.00	\$10.00

\* 275 average views per day

\*\*8250 average views per month



TOWN OF DALLAS - DEVELOPMENT SERVICES FEES**ZONING PERMIT FEES**

Residential Permits	Cost of Waste Cart +	\$75.00	per permit
Residential Fence Permit		\$15.00	per permit
Residential Accessory/Addition/Remodel		\$25.00	per permit
Beekeeper/Apiary		\$50.00	One-time fee
Customary Home Occupation		\$50.00	One-time fee
Business Registration Zoning Permit/Verification		\$35.00	per permit
Multi-Family Permits		\$50.00	per dwelling unit
Commercial	\$125.00 Existing Building	\$350.00	New Building
Manufacturing/Industrial	\$125.00 Existing Building	\$350.00	New Building
Zoning Verification Letter		\$15.00	per letter
Zoning Demolition Sign-off Verification		\$15.00	per occurrence
Zoning Sign-off on ABC Permit		\$15.00	per permit
Zoning Letter Not Specified on Fee Schedule		\$15.00	per letter
Driveway Permit		\$15.00	per permit
Sign Permit		\$40.00	per permit
EVM Sign Permit		\$375.00	per permit
Mailed Copy Charge		\$1.50	per copy
Violation Abatement Administrative Fee		\$100.00	per occurrence
Unpermitted Work Completed	\$50 Upcharge Added to Appropriate Permit Fee		

**COMMISSION APPLICATIONS (Fee Includes Cost of Advertisements)**

Voluntary Annexation Request, Rezoning, Conditional Use, Variance, Appeal, Text Amendment	\$500.00	per application
Historic District Commission Approval	\$500.00	per occurrence

**SKETCH PLAN REVIEWS**

Multi-Family/Subdivisions/Commercial/Manufacturing/Industrial	\$75.00	per review
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**CONSTRUCTION PLAN REVIEWS \*\* (Staff Review Only -- Engineering Review Charged Separately)**

Multi-Family/Commercial/Manufacturing/Industrial - 1st Building	\$300.00	per review
Each Additional Building (2 or more structures on a lot)	\$100.00	per review

**SUBDIVISION FEES (Staff Review Only -- Engineering Review Charged Separately)**

Minor/Exempt Subdivisions	\$100.00	per review
2 - 50 lots	\$175 + \$4/lot	per review
50+ lots	\$7.50/lot	per review
Final Plat Submittal Fee	\$100.00	

**CELLULAR/RADIO COMMUNICATIONS**

New, Facility/Tower Application	\$4,500.00	per review
Modifications, Upgrades, Co-locations on Existing Structures	\$1,500.00	per review
Special Use Permit	\$500.00	per review

**ROAD NAME CHANGE APPLICATION**

Application Review Fee**	\$200.00	per review
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\*\*Fee does not include cost of advertisements, street signs or installation - Charged at actual cost



ENGINEERING REVIEW FEESMULTIFAMILY/COMMERCIAL/INDUSTRIAL PLAN REVIEW FEES

1 acre or less	\$1,000	(no streets)
	\$1,200	(with streets)
2 - 4 acres	\$1,200	(no streets)
	\$1,400	(with streets)
5 - 10 acres	\$3,000	(no streets)
	\$3,500	(with streets)
11 - 15 acres	\$4,500	(no streets)
	\$5,250	(with streets)
15+ acres	\$4,500 + \$240/acre	(no streets)
	\$6,750 + \$280/acre	(with streets)

SINGLE FAMILY RESIDENTIAL SUBDIVISION REVIEW FEES

0 - 5 lots	\$1,000	(no streets)
	\$1,500	(with streets)
6 - 15 lots	\$1,500	(no streets)
	\$2,250	(with streets)
156 - 25 lots	\$2,500	(no streets)
	\$3,750	(with streets)
26 - 35 lots	\$3,500	(no streets)
	\$5,250	(with streets)
36+ lots	\$3,500 + \$80/add'l lot	(no streets)
	\$5,250 + \$120/add'l lot	(with streets)

MISCELLANEOUS ENGINEERING COSTS

Construction Correction Inspections (3rd visit req'd due to poor workmanship)	\$75.00	per hour
Additional Construction Plan Reviews (if comments not addressed)	\$150.00	per hour

TOWN OF DALLAS - RECREATION FEES**INDIVIDUAL PARTICIPANT FEES**

	<u>In-Town Resident</u>	<u>Non-Resident</u>
Soccer	\$50.00	\$50.00
Basketball	\$40.00	\$55.00
Cheerleading	\$80.00	\$95.00
Baseball	\$60.00	\$70.00
Softball	\$60.00	\$70.00

**SEASONAL TEAM SPONSORSHIPS**

Soccer	\$300.00
Basketball	\$150.00
Baseball	\$275.00
Softball	\$275.00

TOURNAMENT ADMISSION FEE

\$2.00 (Ages 5 and over)

**TOWN OF DALLAS - RECREATION FACILITY RENTAL FEES**

**DENNIS FRANKLIN GYM**

All uses, other than Town-sponsored use, shall be prohibited unless authorized in advance by formal action of the Board of Aldermen.

**CARR SCHOOL AND JAGGERS PARK FIELDS**

Field Use	4 Hours	Week Day (M -F)	Weekend (Sat/Sun)
		Per Day	Per Day
Town Resident/Not-For-Profit	\$20.00	\$35.00	\$50.00
Town Resident/For-Profit	\$60.00	\$105.00	\$150.00
Non-Town/Not-For-Profit	\$35.00	\$65.00	\$100.00
Non-Town/For Profit	\$105.00	\$185.00	\$265.00

**Field Use: (Fall Youth)** (Per Season Not-to-Exceed 120 days)

For All League Participants (Total)	\$200.00	(includes use of lights)
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**Additional Charges**

*Dragging Field (by request)	\$25.00	<b>*When accomplished during normal Town work hours. All other requests shall require a Fee equal to Total Cost Plus 30%.</b>
*Lining Field (by request)	\$25.00	
Use of Lights at Field	\$12/Hr.	

**CLONINGER PARK AND JAGGERS PARK SHELTERS**

**NOTE: A Shelter reservation does not close the entire park--park is still open to the public.**

JAGGERS PARK SHELTER USE**	4 Hours	Week Day (M -F)	Weekend (Sat/Sun)
		Per Day	Per Day
Town Resident/Not-For-Profit	\$45.00	\$65.00	\$70.00
Non-Town/Not-For-Profit	\$55.00	\$85.00	\$90.00

CLONINGER PARK SHELTER USE**	4 Hours	Week Day (M -F)	Weekend (Sat/Sun)
		Per Day	Per Day
Town Resident/Not-For-Profit	\$25.00	\$45.00	\$50.00
Non-Town/Not-For-Profit	\$35.00	\$65.00	\$70.00

**\*\*Shelters may be rented for:**

**AM Block:** 10am - 2pm

**PM Block:** 3pm - 7 pm (Winter Hours: 3 pm - dusk)

**Daily:** 10 am - 7 pm (Winter Hours: 10 am - dusk)



**TOWN OF DALLAS - STREET AND SOLID WASTE CHARGES****STREET FEES**

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**Lot Cutting**

Weed Eating	\$48.00 per hour
Bush Hog (Regular or Side-Arm) - 2 Hour Minimum	\$60.00 per hour

**New Subdivision Signs**

Full Reimbursement Cost of  
Signs and Installation

**SOLID WASTE FEES**

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Residential - Per Container	\$13.00 per month
Commercial - Per Container	\$15.00 per month
New Cart Fee (Non-refundable for new homes paid at time of permit)	Cost
Replacement Cart Fee (Due to damage or loss)	Cost

After Hours Truck

Full Reimbursement Cost of Service

**Landlord Tenant Fee to Remove Trash**

Regular Pick Up Truck	\$50.00
Flat Bed Truck less than 2 tons	\$100.00
Flat Bed Truck over 2 tons	Full Reimbursement Cost

Use of Backhoe for Debris Removal

Full Reimbursement Cost

## TOWN OF DALLAS - WATER AND SEWER SERVICE RATE SCHEDULE

The following rates apply for water (metered) and sewer service to residential, commercial, industrial, and irrigation accounts inside and outside the corporate limits of the Town of Dallas, as provided through the Town of Dallas Municipal Water and Sewer Utility.

### WATER - INSIDE TOWN LIMITS (Including Irrigation)

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$10.42 /month		\$3.26 usage 0-1000
1001 - 3000	\$13.69 /month		\$4.90 usage 1001-3000
3001 - 5000	\$23.48 /month		\$6.40 usage 3001-5000
5001 - 10000	\$36.29 /month		\$6.90 usage 5001-10000
Over 10000	\$70.81 /month		\$7.40 usage over 10000

### WATER - OUTSIDE TOWN LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$29.63 /month		\$3.26 usage 0-1000
1001 - 3000	\$32.89 /month		\$9.79 usage 1001-3000
3001 - 5000	\$52.47 /month		\$11.42 usage 3001-5000
5001 - 10000	\$75.31 /month		\$13.81 usage 5001-10000
Over 10000	\$144.36 /month		\$14.94 usage over 10000

### SEWER - INSIDE CITY LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$11.42 /month		\$3.26 usage 0-1000
1001 - 3000	\$14.69 /month		\$4.90 usage 1001-3000
3001 - 5000	\$24.48 /month		\$6.40 usage 3001-5000
5001 - 10000	\$37.28 /month		\$6.90 usage 5001-10000
Over 10000	\$71.81 /month		\$7.40 usage over 10000

### SEWER - OUTSIDE CITY LIMITS

<u>Usage (gallons)</u>	<u>Minimum Charge</u>	(plus)	<u>Vol Charge (per 1000 gallons)</u>
0 - 1000	\$15.70 /month		\$3.26 usage 0-1000
1001 - 3000	\$18.96 /month		\$4.90 usage 1001-3000
3001 - 5000	\$28.75 /month		\$6.40 usage 3001-5000
5001 - 10000	\$41.56 /month		\$6.90 usage 5001-10000
Over 10000	\$76.08 /month		\$7.40 usage over 10000

Any "Active" account shall be charged a monthly Minimum Fee, regardless of usage. Thereafter, the Volume charge shall be calculated at the rate indicated for the volume tier of usage. Each separate volume tier of usage shall be calculated at the rate for that tier of usage.

Sewer charges are based on the number gallons of water used each month through a metered service.

**TOWN OF DALLAS - WATER AND SEWER SERVICE FEES**

**STANDARD TAP AND PRIVILEGE FEES**

	<u>3/4" WATER TAP</u>	<u>4" SEWER TAP</u>
Privilege Fee	\$575.00	\$575.00
Residential Tap Inside	\$1,065.00	\$1,515.00
Residential Tap Outside	\$1,175.00	\$1,625.00
Commercial Tap	Cost	Cost
Road Bore Fee	\$345.00	\$345.00
Water Tap >1"	Cost	

**RESIDENTIAL IRRIGATION TAPS**

Outside Yard Meter w/Tee	\$345.00
Outside Yard Meter 3/4" Tap	\$1,065.00
Outside Yard Meter 1"	\$1,065.00
Irrigation Tap >1"	Cost

**COMMERCIAL IRRIGATION TAPS**

Cost

<b>System Development Fees</b>			
<b>Meter Size</b>	<b>Meter Ratio</b>	<b>Water</b>	<b>Sewer</b>
3/4"	1.00	\$1,794	\$1,745
1"	1.67	\$2,989	\$2,908
1.5"	3.33	\$5,979	\$5,816
2"	8.33	\$14,946	\$14,540
3"	16.67	\$29,893	\$29,079
4"	33.33	\$59,786	\$58,159
6"	53.33	\$95,657	\$93,054
8"	93.33	\$167,400	\$162,845
10"	183.33	\$328,822	\$319,874

- 1) System Development Fees shall be based on water meter size. If only sewer service is requested, then fee will be based on estimated water service size.
- 2) System Development Fees for Multi-Family development shall be based on 3/4" meters for each unit within the complex, not on a master meter size or other method of calculation.
- 3) Fire Flow shall not be metered and shall not be assessed a System Development Fee.
- 4) System Development Fees for irrigation services shall only include water fees. Combination services shall be reviewed by the Town and calculated at the time of the request for service.



**TOWN OF DALLAS - ELECTRIC SERVICE RATE SCHEDULE**

Electrical rates effective on readings on and after 07/01/2017 and as reflected on 08/01/17 billing.  
This replaces 07/01/16 Rate Schedules North Carolina Sales Tax will be shown separately.

**RATE A: RESIDENTIAL**

		<b>BASE CHARGE</b>
\$10.00		
\$0.091	Per KWH for the <b>FIRST</b>	350 KWH used per month
\$0.114	Per KWH for the <b>NEXT</b>	950 KWH used per month
\$0.100	Per KWH for <b>ALL OVER</b>	1300 KWH used per month

**RATE B: RESIDENTIAL WITH ELECTRIC WATER HEATER**

		<b>BASE CHARGE</b>
\$10.00		
\$0.091	Per KWH for the <b>FIRST</b>	350 KWH used per month
\$0.107	Per KWH for the <b>NEXT</b>	950 KWH used per month
\$0.100	Per KWH for <b>ALL OVER</b>	1300 KWH used per month

**RATE C: RESIDENTIAL TOTAL ELECTRIC**

		<b>BASE CHARGE</b>
\$10.00		
\$0.091	Per KWH for the <b>FIRST</b>	350 KWH used per month
\$0.099	Per KWH for the <b>NEXT</b>	950 KWH used per month
\$0.090	Per KWH for <b>ALL OVER</b>	1300 KWH used per month

**RATE D: COMMERCIAL GENERAL SERVICE**

<b>MINIMUM CHARGE:</b>	Demand Charge	
<b>DEMAND CHARGE:</b>	\$14.00 for the <b>FIRST</b>	30 KW Billing Demand or less per month
	\$5.00 Per KWH for <b>ALL OVER</b>	30 KW Billing Demand per month
<b>ENERGY CHARGE:</b>	\$0.119 Per KWH for the <b>FIRST</b>	3,000 KWH used per month
	\$0.088 Per KWH for the <b>NEXT</b>	87,000 KWH used per month
	\$0.069 Per KWH for <b>ALL OVER</b>	90,000 KWH used per month

**RATE E: INDUSTRIAL SERVICE**

<b>MINIMUM CHARGE:</b>	Demand Charge	
<b>DEMAND CHARGE:</b>	\$30.00 for the <b>FIRST</b>	30 KW Billing Demand or less per month
	\$5.00 Per KWH for <b>ALL OVER</b>	30 KW Billing Demand per month
<b>ENERGY CHARGE:</b>	\$0.117 Per KWH for the <b>FIRST</b>	3,000 KWH used per month
	\$0.079 Per KWH for the <b>NEXT</b>	87,000 KWH used per month
	\$0.061 Per KWH for <b>ALL OVER</b>	90,000 KWH used per month

**SECURITY LIGHTS**

<b>TYPE 1:</b>	\$11.63 per month	100 WATTS
<b>TYPE 2:</b>	\$16.20 per month	250 WATTS
<b>TYPE 3:</b>	\$22.44 per month	400 WATTS
<b>POLE:</b>	\$2.50 per month	For pole installed specifically for light service

**TOWN OF DALLAS - ELECTRIC CONNECTION FEES****SINGLE PHASE CONNECTIONS**

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**RESIDENTIAL**

Temporary (for construction) \$30.00

**COMMERCIAL**

Temporary Non-Permanent Structure - Under 100 AMPS \$125.00

Temporary Non-Permanent Structure - Over 100 AMPS Cost

**THREE PHASE CONNECTIONS**

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Service from 200 to 400 AMPS \$100.00 per phase

Service from 401 AMPS and over Cost

**CONVERSION OF OVER HEAD TO UNDERGROUND**

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Under 250' in length \$400.00

Over 250' in length \$400.00 Plus Cost of Wire  
over 250'**POLE ATTACHMENT FEES**

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\$15.00 per pole, per year

\$3.000 per CATV power supply, per year

Joint-Use attachments set by agreement

**COMMERCIAL PROJECTS**

Cost

TOWN OF DALLAS - STORMWATER RATE SCHEDULE

<u>Account Class</u>	<u>Rate Per Month</u>	<u>ERU's</u>	<u>Total Charge (Monthly)</u>
Single Family Residence	\$4.52	1.0	\$4.52
All Other Accounts	\$4.52	*	\$4.52 per ERU

\*Total Impervious surface area on property (in square feet) divided by 2500.

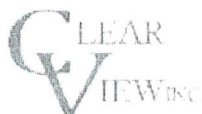
An "**ERU**" is an "**Equivalent Residential Unit**", which is calculated and set at 2500 square feet of impervious surface area. For **ALL** Single-Family Residential properties, the ERU shall be established as (1) ERU, regardless of actual impervious surface area on the parcel. For **ALL OTHER** classes of properties, the Town has established precisely the actual square footage of impervious surface area on each parcel (through a contracted study completed by the Centralina Council of Governments), and the ERU for each shall be the total impervious surface area divided by (2500).

The rate structure includes, for each non-residential account, a **Fee Credit** opportunity, for those properties who have on-site "**B.M.P.'s**" (Best Management Practices) which consist of Stormwater retention, detention, and/or treatment, containment, or significant mitigation facilities, which are certified by Town inspection as being adequately designed, engineered, constructed, and maintained.

The Fee Credit shall equal 50% of the monthly fee, for as long as the BMP facility remains in place, functional, and properly maintained; as evidenced by yearly inspection by Town personnel or agent.

To receive credit for a BMP facility, Account Holders must file an application with the Town Development Services department and meet all requirements for engineering specifications associated with said BMP.





**Clear-View Inc.**  
 Bobby Bishop  
 P.O. Box 271  
 Belmont, NC 28012  
 (704)747-8284  
 bbishop@clear-viewnc.com  
 http://www.clear-viewnc.com

**ADDRESS**

Mr. Bill Trudnak  
 Town of Dallas  
 700 E. Ferguson Street  
 Dallas, NC 28034

**Quote 8020**

**DATE 06/10/2020**

**ACCOUNT #**

704 860 3368

DESCRIPTION	QTY	RATE	AMOUNT
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Project Location / Includes:	1	2,274.00	2,274.00
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Cloninger Park (Dallas)

Estimate Date: 6/10/2020

Description of Work:

Layout / Stripe: "End Racism Now" (12' LETTERS X 4' WIDTH)

Paint: Sherwin Williams (Hotline - Yellow w/glassbeads)

All labor & materials included.

Total Project Cost: \$2,274.00

Note(s):

1. Purpose of "glassbeads" in paint is too help eliminate as much slipping potential as possible and to highlight the painted area at night for traffic such as motorcycles that might slip on painted surface, especially if it is raining. We do not see this as a serious risk since this would be the only coat of paint on the street. We do feel like it would be best to draw as much attention as possible to this area so it can be seen before such traffic actually goes over it.
2. Street section would have to be shut down to allow for layout and striping.
3. All letters quoted as "Capital Letters"
4. Hotline paint life varies based on traffic. It could start to fade after 4 months but may not completely disappear naturally for 12-18 months. Hotline life span can be shortened by broadcast spraying a mist of mineral spirits (or like material) on it a couple of times once you want it to fade quicker. Another option could be an interior latex house paint but that life span would be more like 2 weeks before it would disappear. Standard utility marking paint (spray can) could last 1 - 2 months based on traffic.
5. We have no stencils for this, so it would have to be laid out completely by hand for painting. We can order stencils to use on this but the cost would be passed directly to Town of Dallas as we would most likely not have use for it on a repetitive basis. The cost for such a templates would be around \$2,400.00.

Thank You for the Opportunity to Bid this Work!!

This quote may be withdrawn by us if not accepted within 30 days.

<b>TOTAL</b>	<b>\$2,274.00</b>
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Accepted By

Accepted Date