

MINUTES FOR BOARD OF ALDERMEN MEETING

August 12th, 2014

6:00 PM

The following elected officials were present: Mayor Coleman, Alderman Cearley, Alderwoman Duff, Alderman Huggins, Alderwoman Morrow, and Alderman Withers.

The following staff members were present: Jim Palenick, Interim Town Manager; Maria Stroupe, Administrative Services Director; Town Attorney, Tom Hunn; Gary Buckner, Police Chief; Bill Trudnak, Public Works Director; Steve Lambert, Fire Chief; Doug Huffman, Electric Director; Anne Martin, Recreation Director; and Jack Kiser; Development Services Director.

The Mayor Coleman called the meeting to order at 6:00 pm.

Mayor Coleman opened with the Invocation and the Pledge of Allegiance to the Flag.

Mayor Coleman asked if there were any additions or deletions to the agenda. There were no changes to the agenda. Mr. Withers made a motion to approve the agenda presented, seconded by Mr. Huggins, and carried unanimously.

Mr. Huggins made a motion to approve the minutes from the July 17, 2014 regular meeting, seconded by Ms. Duff, and carried unanimously.

Consent Agenda:

Item 5A was a request to approve the 2014 Annual DallasFest. This year's DallasFest celebration will be held on Friday, August 29th and will again feature a concert with The Fantastic Shakers. Requested street closures consist of: W. Main Street from Gaston Street to Oakland Street and Holland Street from Trade Street to W. Church Street. Further, a request is being made to approve operation of a beer tent as a fundraiser for the Dallas Historic Courthouse Foundation. If approved, volunteers will be organized to plan, maintain, and operate the beer tent in the same manner as previous years. Last year, this generated net proceeds of approximately \$1300 for the DHCF.

Item 5B was a request to approve a proclamation in recognition of the 50th Anniversary of Gaston College. (Exhibit A)

Ms. Morrow made a motion to approve the consent agenda, seconded by Mr. Huggins, and carried unanimously. Mayor Coleman presented Dr. Patricia Skinner, President of Gaston College, with the Proclamation. Dr. Skinner thanked the Board and the Town for their support of the College.

Recognition of Citizens:

None

Recognition of Employees:

Item 7A was recognition of Detective Sergeant Lee Stoneburner. Detective Stoneburner is retiring on August 30, 2014. Mayor Coleman presented Detective Stoneburner with a plaque of appreciation and spoke concerning his time with the Dallas Police Department. (Exhibit B)

Mayor Coleman also recognized Mr. Jack Kiser, as the new Development Services Director. Mr. Kiser will be serving in this capacity as a part-time employee. He has 40 years of experience in the planning field and is retired from the City of Gastonia.

Public Hearing:

Item 8A was a Public Hearing to Consider a Zoning Ordinance Text Amendment allowing for cell towers, under certain conditions in the B-1, Neighborhood Business District. Mr. Withers made a motion to enter into the public hearing, seconded by Ms. Duff, and carried unanimously. Recently the owners of the property behind the Dollar General and adjacent to the Long Creek Apartments along Lower Dallas Highway submitted a Rezoning Request to change their property from B-1, Neighborhood Business to BC-1, Shopping Center, because they wished to erect a 185' tall monopole cell tower on the site. BC-1 zone is one of only two such districts which allow cell towers. However, as discussed and determined by the Planning Board, this would have amounted to a "spot-zoning" and which is inappropriate. The Planning Board voted unanimously to recommend denial. At the same time, they also voted to recommend that the Board of Aldermen instead allow for cell towers on B-1 zoned parcels, under a series of conditions and that a text amendment be adopted to clearly detail same – thereby negating any need to continue pursuing the rezoning. To that end, Development Services Director, Jack Kiser, has prepared a Zoning Ordinance Amendment to the 1999 Communication Tower Regulations section of the Town Zoning Ordinance, which acts to make the text of the ordinance more appropriate to the state of cellular communications today. (Exhibit C) Of particular note is the allowance, by right, to construct a cell tower in a B-1 District, when the parcel is at least 7 acres in size, and the tower will be at least 300 feet, on all sides, from any residential dwelling, or public street. In the case of the cell tower being pursued by the Lower Dallas Highway property owners, they would meet all of these criteria and could construct the tower as proposed – hence negating any need to further pursue the rezoning. Mr. Brian Pearson, of Nexsen/Pruet, representing America Towers was present. Mr. Pearson stated that the initial tenant of the tower would be AT&T, but there was room on the tower for a total of 3 cell service providers, so other could be added later. Mr. Withers made a motion to exit the public hearing, seconded by Ms. Morrow, and carried unanimously. Mr. Huggins made a motion to approve the Zoning Ordinance Text Amendment as presented, seconded by Mr. Withers, and carried unanimously.

Item 8B was a Public Hearing to Consider the Petition to Re-Zone the 10.65 Acre property near 1530 Lower Dallas Highway from B-1, Neighborhood Business to BC-1, Shopping Center by North New Hope Holdings, LLC, Property Owner. Mr. Withers made a motion to enter into the public hearing, seconded by Ms. Morrow, and carried unanimously. The request to rezone the property is in order to locate and erect a 180' monopole cell phone antenna tower and associated support fencing, shelter, and hardware. Based on the previous public hearing and approval of a Zoning Ordinance Text Amendment to Chapter 1, Zoning: Article VI, "Communication Tower Regulations" of the compiled Town Code of Ordinances, this rezoning request is no longer necessary. Mr. Pearson, of Nexsen/Pruet, who filed the petition on behalf of the property owner asked to be allowed to withdraw the rezoning request in light of the approved text amendment. Mr. Withers made a motion to exit the public hearing, seconded by Ms. Duff, and carried unanimously. Mr. Withers made a motion to accept the withdrawal of the rezoning petition by Nexsun/Pruet, seconded by Ms. Duff, and carried unanimously.

Item 8C was a Public Hearing to Consider the Petition to Re-Zone the 3.5 Acre property at West Trade Street and Walnut Streets from R-22, Single Family Residential to B-3, Central Business by Margaret, Thomas, and Alan Cloninger, and Paula Houser; Property Owners. Ms. Morrow made a motion to enter into the public hearing, seconded by Mr. Huggins, and carried unanimously. On July 17, 2014 the Planning Board held a public hearing and took action to make a recommendation on a request to rezone property owned by the Cloninger Family. The Planning Board unanimously recommends approval of the rezoning. (Exhibit D) This property is part of the Trade Street corridor and is across from the Ingles grocery store. The Planning Board felt there is a compelling case to rezone the property to B-3, which is largely consistent with the commercial nature of the Trade Street corridor and surrounding properties. There were no public objections received to the rezoning request. Mr. Jeff Watson, representative working with the Cloninger Family on the development of the property was present. He stated they have been in business for 17 years and are familiar with working on development projects, including storm water regulations and restrictions. Mr. Withers made a motion to exit the public hearing, seconded by Mr. Cearley, and

carried unanimously. Mr. Withers made a motion to approve the rezoning request as presented, seconded by Mr. Cearley, and carried unanimously. (Exhibit E)

Old Business:

Item 9A was a request from Ronnie Maynor, on behalf of Hope4Gaston-Dallas, for financial assistance in carrying out the 2014 “Hope4Gaston-Dallas” outreach activities. Mr. Maynor was present at the July meeting. The event was approved by the Board, but Mr. Maynor was asked to provide more specific information concerning the use of the funding, which the Board would consider at the August meeting. (Exhibit F) Mr. Withers made a motion to approve \$500 to be spent by Hope4Gaston-Dallas on projects within the Town Limits of Dallas, seconded by Mr. Huggins, and carried unanimously.

New Business:

Item 10A was a request to approve the Project Budget for the Jagers Park Improvement Project. Dallas was awarded a North Carolina State Parks and Recreation Trust Fund (PARTF) Grant for \$63,858 to partially support improvements and upgrades to Jagers Park. The Town has budgeted \$101,400 in matching contributions, which is now housed with the Recreation Capital Outlay: Parks & Courts Line Item for the 2014-2015 Fiscal Year Budget. A capital project budget needs to be set up separately for this project to properly document the expenditures, as well as provide necessary grant documentation. (Exhibit G) Construction will be accomplished by the approved, low-bid contractor, Tarpon Construction. Equipment will be purchased separately and will consist of a new picnic shelter, play structure addition, multiple picnic tables, benches, trash receptacles, and grills. Ms. Duff made a motion to approve the Jagger Park Project Fund Budget as presented, seconded by Ms. Morrow, and carried unanimously.

Item 10B was a request to approve a budget amendment to the FY2014-2015 General Fund and Storm Water Budgets to account for changes to the structure of the Development Services Director position. With the recent resignation of David Kahler from the full time position of Development Services Director, the position has been evaluated and restructured to make it a part time position, while distributing the routine code enforcement duties to the Customer Service Position held by Patrick McSwain. The Storm Water infrastructure planning and management duties will be absorbed by the Public Works Department, which has been heavily involved in that area already. Jack Kiser has been hired to the part time Development Services Director position and will work approximately 19 hours per week. He began in this position on August 4th. In order to redistribute the costs originally budgeted under the structure when David Kahler was employed, the budget needs to be amended in the Administration and Community Development departments in the General Fund and in the Storm Water department in the Storm Water Fund. (Exhibits H & I) After all changes are made, the overall personnel expenses will be decreased by approximately \$1500 across the FY 2014-2105 Town Budget. Mr. Withers made a motion to approve the budget amendments as presented, seconded by Ms. Duff, and carried unanimously.

Item 10C was a request to declare as surplus and offer for public sale on GovDeals the 1984 auxiliary electric generator previously serving the Courthouse. With the Courthouse renovation project, a new auxiliary electric generator has been purchased and installed, rendering the old generator unnecessary. The old generator was purchased in July 1984 at the cost of \$7385. The unit will be placed on GovDeals with a minimum reserve price of \$3000, to be sold to the highest bidder. All proceeds will be returned to the Electric Fund. Ms. Duff made a motion to declare the generator as surplus to be sold on GovDeals as presented, seconded by Mr. Withers, and carried unanimously.

Item 10D, was an update concerning the ongoing lawsuit against the Town by Lorena Navarro. Ms. Navarro is suing the Town alleging she was improperly denied water service at her trailer in Oak Grove Trailer Park because she was unable to produce proper and complete identification per Town policy. As a result, she alleges she has suffered negative effects of living without water for over two years. The case was assigned to attorneys

selected by the Town's insurance carrier, EMC. Ms. Duff made a motion to enter into a Closed Session, as provided for by N.C.G.S. § 143-318.11, to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure, seconded by Ms. Morrow, and carried unanimously. (7:00) Mr. Withers made a motion to exit the Closed Session, seconded by Ms. Morrow, and carried unanimously. (8:15) No action was taken, as the Board only received an update on the status of the lawsuit from Attorney Ryan Bolick, representing EMC Insurance Company.

Mr. Palenick gave a Manager's Report, noting current projects. He noted that information had been distributed to the Board members concerning the North Carolina League of Municipalities Annual Conference scheduled for October 11-14, 2014 in Greensboro, NC. Any Board member wishing to attend the conference should notify Ms. Stroupe by Friday, August 15th and she will make the necessary arrangements on their behalf.

Ms. Martin gave an update on the Dixie Youth Baseball All-Star Teams. Three teams from Dallas made it to the World Series in their age groups. The 11-12 year old group is still playing in Lexington, SC this week. All of the teams will be recognized for their achievements at a later date.

Mr. Withers made a motion to adjourn, seconded by Ms. Morrow, and carried unanimously. (8:29)

Rick Coleman, Mayor

Maria Stroupe, Town Clerk

A PROCLAMATION

In Recognition Of The 50th Anniversary Of Gaston College

As issued By:

The Town of Dallas, North Carolina

Whereas, In 2014, Gaston College celebrates its 50th year of providing high-quality, post-secondary education from its campus and facilities in Dallas, North Carolina; and,

Whereas, following the granting of a Charter in 1963 by the State of North Carolina, Gaston College opened its doors to students in 1964 operating from its initial campus in the Town of Dallas. The College has since expanded to total three campuses and a regional training center, offering over 100 programs leading to degrees, diplomas and certificates, and serving approximately 30,000 students yearly; and,

Whereas, Gaston College is now the 9th largest of the 58 institutions within the North Carolina Community College system, and is fully accredited by the Southern Association of Colleges and Schools; and,

Whereas, Gaston College continues to serve as an open-door, public Community College promoting student success and life-long learning through the provision of high-quality, affordable, and comprehensive educational programs, as well as training and services which respond to economic and workforce development needs; and,

Whereas, Gaston College continuously adapts to the ongoing educational needs of its students through course offerings in four curriculum areas: Arts & Sciences; Health Education; Business & Information Technology; and, Engineering & Industrial Technology. The College provides custom-designed training programs for Economic and Workforce Development in six functional AREAS: Corporate Education; BioEd; Small Business; Life Skills; Community Education; and Public Safety; and,

Whereas, throughout its five decades of growth, Gaston College has empowered its students to set and achieve high expectations and high levels of success; created skilled, life-long learners; engendered active learner-centered environments; and offered real-life educational experiences.

NOW, THEREFORE BE IT PROCLAIMED AND RESOLVED, That the Town of Dallas, North Carolina, by the affirmative action and declaration of its Board of Aldermen does hereby express its collective gratitude and admiration for the contribution that Gaston College has made to the Town of Dallas, Gaston County and the region, and Congratulates and Honors this important community institution on the 50th (Golden) Anniversary of its opening in 1964.

Adopted this 12th day of August, 2014

Rick Coleman, Mayor

ATTEST:

Maria Stroupe, Town Clerk

EXHIBIT B

Lee Stoneburner was sworn in on March 9th 2000 as a Patrol Officer for the Dallas Police Department. On July 31 2002 he was promoted to Patrol Sergeant and served in that capacity until June of 2011 when he was promoted to Detective Sergeant. In his first week in that position he closed 3 cases and has continued to work tirelessly for the citizens of Dallas. Detective Stoneburner has worked closely with other local, state and federal agencies and has received countless citations, awards and letters of commendation. Detective Stoneburner is shining example of what all Law Enforcement Officers should strive to be. His skills and leadership will truly be missed. Please join me in congratulating Detective Sergeant Lee Stoneburner on an outstanding career and wish him all the best in his well deserved retirement.

**An Ordinance to Amend Chapter 1, "Zoning", of the Compiled
Code of Ordinances of the Town of Dallas, North Carolina**

An ordinance amending Article VI, "Communication Tower Regulations" by providing a definition of the term, "Communication Tower;" limiting the type of communication tower permitted to monopole structures; and, allowing the location of communication towers within the B-1, Neighborhood Business Zone subject to certain restrictions.

Whereas, adequate cellular communication infrastructure is necessary to support multiple, competitive and reliable wireless telephone and wireless digital communication systems within the entire limits of the Town of Dallas and its immediate environs; and,

Whereas, mobile telephone systems provide a substantial amount of access to the 911 emergency call system and also provide necessary adjunct communications between emergency responders; and

Whereas, community appearance within the Town of Dallas is important to the protection of property values, economic development and the protection of the Town's historic areas; and,

Whereas, the regulation of the siting and construction of cellular towers can be balanced between the needs to support quality, reliable and competitive cellular services; and, the need to protect community appearance; and,

Whereas, The Board of Aldermen also finds that the Town's zoning regulations for location of cellular towers and sites was last adopted in 1999 and is in need of revision to adequately meet the purposes stated herein; and

Whereas, The Board of Aldermen has conducted a public hearing on this Ordinance, and public notice of said public hearing was provided pursuant to NC G.S. 160A-364.

NOW, THEREFORE BE IT HEREBY ORDAINED, by the Board of Aldermen of the Town of Dallas, North Carolina, that the Compiled Code of Town Ordinances be amended as follows:

Section 1. Article I, Section 1-I-2 shall be amended to provide the following new definition:

(51) Communication Tower

A monopole or single pole structure that supports a platform (that portion of the tower system that supports directional, transmission and receiving antennas) and cellular antennas that complies with the requirements of Article VI of this Ordinance and that is part of the cellular system authorized by the Federal Communication Commission. Auxiliary ground electronic equipment and its necessary housing is permitted as part of this use. A tower must be placed in active use by a cellular carrier (a wireless communication service provider) immediately upon erection and remain in active use to be deemed a "Communication Tower." In addition to cellular service, a communication tower may also include emergency communication systems antennas. Antennas and supporting structure used exclusively for HAM or amateur radio purposes shall not be

deemed “communication towers,” and shall be an allowed accessory use in all districts other than B-3 Central Business, provided they are a total of no more than one hundred (100) feet in height and that, at a height of fifty (50) feet, have a maximum horizontal measurement of eighteen (18) inches.

Section 2. Article VI, Section V-VI-1 shall be amended by changing the title of the Section to add reference to definition of “Communication Tower” as follows:

Sec. 1-VI-1. COMMUNICATION TOWER REGULATIONS [See Sec. 1-I-2 (51) for definition of the term, “Communication Tower.”]

Section 3. Article VI, Section 1-VI-1, Paragraph (A) **Where Permitted**, shall be amended by adding the following after the existing text:

In the B-1, Neighborhood Business District, communication towers shall be permitted, by right, upon submission to the Zoning Administrator proof that co-location on an existing tower is not possible. In the B-1 District the following requirements shall be met:

- The tract of land (including the parent tract) on which the tower will be located is at least seven (7) acres in size. (This shall not preclude the development of the remainder of the parent tract for other non-residential uses permitted in the B-1 District.)
- The base of the tower will be located at least three hundred (300) feet from any single-family dwelling and three hundred (300) feet from any public street.
- All other provisions of Paragraphs (B) through (H) of Section 1-VI-1 of this Ordinance shall apply.
- In the B-1 District the Zoning Administrator may issue a permit for any communication tower under thirty (30) feet in height to be erected on any existing structure without having to meet the minimum lot size, separation requirements or other requirements of this Article.

Section 4. Article VI, Section 1-VI-1, Paragraph (B) **Type of Tower Permitted**, shall be amended to read in its entirety as follows:

(B) Type of Tower Permitted

Monopole tower only (no lattice or guyed towers are permitted). Any new tower permitted must be able to accommodate at least three (3) carriers. The applicant must submit construction drawings sealed by a qualified Professional Engineer showing and stating that the tower and supporting facilities will be able to support and accommodate at least three carriers.

Section 5. All ordinances or portions of ordinances in conflict herewith are hereby repealed.

Section 6. Should any provision of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the ordinance as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

Section 7. This ordinance shall take effect and be in force from and after the date of its adoption.

This the 12th day of August, 2014.

Richard C. Coleman, Mayor

ATTEST:

Town Clerk

Yeas:

Nays:

TOWN OF DALLAS

PLANNING BOARD RECOMMENDATION

The Planning Board of the Town of Dallas, On this 17th Day of July, 2014 Following a complete and detailed evaluation and review of the issues and concerns pertinent to the Petition as filed; and Following a Public Hearing held before us on July 17, 2014; Do Hereby Issue the Following Recommendation:

✓ **Approval:** For the following Reasons:

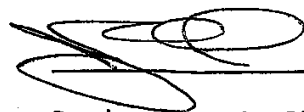
1. The Petitioner has presented a compelling case for, and the Planning Board agrees that it would fulfill a public purpose and be consistent with the objectives and policies of the current land use plans for the Town of Dallas and the area in question to rezone the property as petitioned.
2. Such rezoning is not likely to result in undue harm to adjacent or nearby properties, and is in fact supportive of or consistent with the current or expected future use and character of such adjacent or nearby properties.

Denial: For the following Reasons:

As to the Petition For: Rezoning from R-12, Single Family Residential, to B-3 Central Business, a 3.5 acre parcel (#'s 132291, 132252, & 202889) at West Trade & Walnut Streets. As petitioned by Jeffrey Watson, Agent on behalf of property owners. Margaret, Thomas, and Alan Cloninger and Paula Hansen.



Planning Board Chair



Development Services Director

AN ORDINANCE TO AMEND THE ZONING MAP OF THE TOWN OF DALLAS

Whereas, following a complete and detailed evaluation and review of the issues and concerns pertinent to the petition filed; and, following a Public Hearing held on July 17, 2014 pursuant to proper and advanced, public notice as prescribed by North Carolina State law; the Town of Dallas Planning Board voted to recommend the Approval of the re-zoning petition detailed herein below ; and,

Whereas, a subsequent Public Hearing was conducted on August 12, 2014 before the Board of Aldermen of the Town of Dallas, pursuant also to proper and advanced, public notice as prescribed by North Carolina state law; and,

Whereas, taking into consideration the recommendation of the Planning Board; along with the input received from the Public Hearing; and, in keeping with the Town's adopted land use plans and/or desired and appropriate land use policy(ies); the Board declares and determines as follows:

NOW, THEREFORE BE IT ORDAINED, By the Board of Aldermen of the Town of Dallas, North Carolina, that the adopted Zoning Map of the Town of Dallas is hereby amended by the **Re-zoning from R-22, Single Family Residential, to B-3, Central Business, that 3.5-acre parcel of real property abutting West Trade & Walnut Streets, and containing the properties identified by Gaston County as #'s 132291, 132252, and 202889.**

This the 12th day of August, 2014

Rick Coleman, Mayor

ATTEST:

Maria Stroupe, Town Clerk

AYES:

NAYS:

List of projects in Dallas 705 carpenter st Fix floor paint and landscape work.
1025 cloverdale new roof and trim work 3 other projects in Dallas to be determined after all possible projects submitted. list of local churches Holy Communion,Christian Fellowship Assembly,Philadelphia Lutheran,Plainveiw baptist,Venture St. Paul's Luthern,Antioch Luthern, Our Saviour Luthern, I also have several other Churches who are possible partners. List of Local business's Dallas Feed and Seed,Papas Pizza to Go,walgreens, Gaston Floral Garden, I also have several others who donated last year that I think will partner again this year. All money raised will be used in Dallas town Limits.

Ron M
HOPE 4 Gaston
980-241-0092



Hope 4 Gaston 2014 Agenda

9am - 1pm Block Party (includes: Free food, groc, live, music and door prizes.

Home Projects: Ms. Petty- New roof, 3 other Dallas homes will have general repairs and landscape work.

8 Area Churches and many local businesses have already committed to donations and volunteer.

I would ask the board of the town of Dallas to please consider partnering with us to make this event possible and help in restoring our community. Your donation is valued.

Ronnie Maynor
Hope 4 Gaston
980 241-0092

PROJECT BUDGET

For:

Jaggers Park (PARTF Grant) Improvement ProjectRevenues:

14-3920.0000	Contribution From General Fund	\$101,400.00
14-3464.0000	NC State PARTF Grant Proceeds	<u>63,858.00</u>
		\$165,258.00

Expenditures:

14-5700.0400	Professional Services	\$ 1,800.00
14-5700.0410	Engineering	8,000.00
14-5700.2600	Advertising	600.00
14-5700.3300	Supplies & Materials	800.00
14-5700.3400	Equipment	3,200.00
14-5700.5700	Miscellaneous	1,283.00
14-5700.7402	Capital Outlay – Equipment	36,675.00
14-5700.7500	Capital Outlay – Construction	<u>112,900.00</u>
		\$165,258.00

Town of Dallas
Budget Amendment

Date: August 12, 2014Action: Community Development AmendmentPurpose: Redistribute Development Services Director Salary and Fringes with Job RestructuringNumber: GF - 002

Fund	Dept	Line Item	Item Description	Original Amount	Amended Amount	Difference
10	4100	0200	Salaries	\$47,917	\$39,714	(\$8,203)
10	4100	0201	Bonus	\$454	\$303	(\$151)
10	4100	0220	401K Plan	\$1,935	\$1,601	(\$334)
10	4100	0250	Social Security	\$4,054	\$3,536	(\$518)
10	4100	0251	Medicare	\$949	\$827	(\$122)
10	4100	0260	Retirement	\$3,469	\$2,870	(\$599)
10	4110	0200	Salaries	\$28,367	\$55,087	\$26,720
10	4110	0201	Bonus	\$394	\$352	(\$42)
10	4110	0220	401K Plan	\$1,151	\$390	(\$761)
10	4110	0250	Social Security	\$1,784	\$3,438	\$1,654
10	4110	0251	Medicare	\$418	\$804	\$386
10	4110	0260	Retirement	\$2,063	\$699	(\$1,364)
10	4110	0270	Group Insurance	\$4,476	\$1,485	(\$2,991)
10	3999	0000	Fund Balance Appropriated	\$464,437	\$478,112	\$13,675
Totals				\$561,868	\$589,218	\$27,350

Approval Signature

(Town Manager or Administrative Services Director)

Town of Dallas
Budget Amendment

Date: August 12, 2014

Action: Community Development Amendment

Purpose: Redistribute Development Services Director Salary and Fringes with Job Restructuring

Number: SW - 001

Fund	Dept	Line Item	Item Description	Original Amount	Amended Amount	Difference
40	7100	0200	Salaries	\$34,010	\$18,736	(\$15,274)
40	7100	0201	Bonus	\$515	\$303	(\$212)
40	7100	0220	401K Plan	\$1,421	\$802	(\$619)
40	7100	0250	Social Security	\$2,203	\$1,243	(\$960)
40	7100	0251	Medicare	\$516	\$291	(\$225)
40	7100	0260	Retirement	\$2,547	\$1,437	(\$1,110)
40	7100	0270	Group Insurance	\$5,331	\$2,970	(\$2,361)
40	3999	0000	Fund Balance Appropriated	\$117,213	\$95,452	(\$21,761)

Totals	\$163,756	\$121,234	(\$42,522)
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Approval Signature
(Town Manager or Administrative Services Director)