MINUTES FOR BOARD OF ALDERMEN STRATEGIC PLANNING MEETING January 27th, 2025 1:00 PM

The following elected officials were present: Mayor Beaty, Alderman Cloninger, Alderman Milton, Alderman Withers, Alderman Martin and, Alderman Cearley.

The following Staff members were present: Jonathan Newton, Town Manager; Lindsey Tysinger, Town Clerk; Robbie Walls, Police Chief; Marucs Fleming, Police Captain; Kristin Boone, Finance Director; Bill Trudnak, Public Works Director; Zack Foreman, Assistant Public Works Director; Willie Smith, Electric Director; Sonny Gibson, Electric Supervisor; Earl Withers, Fire Chief; Dusty Haney, Assistant Fire Chief; Brittany Beam, Planner; Alex Wallace, Recreation Director; and Matt Denham, Assistant Parks and Recreation Director.

Mayor Beaty called the meeting to order at 12:45 pm and made opening remarks concerning the upcoming budget process.

The Town Manager, Jonathan Newton, went over the current budget information including a review of the General Fund balances, current revenue streams, property tax breakdowns, retirement contributions, and potential projects.

A discussion between Staff and the Board took place to establish priorities for equipment purchases and potential projects within each department. These conversations will serve as the foundation for the Finance Director and Town Manager to develop a proposed budget for FY 2025-26.

The meeting adjourned at 3:39 pm.

Hayley Beaty, Mayor

Lindsey Tysinger, Town Clerk