## MINUTES FOR BOARD OF ALDERMEN WORK SESSION March 26, 2024 4:00 PM

The following elected officials were present: Mayor Beaty, Alderman Milton, Alderman Withers, and Alderman Cloninger, Alderman Martin and Alderman Cearley.

The following Staff members were present: Ben Blackburn Interim Town Manager; Robbie Walls, Police Chief; Lanny Smith, Electric Director; Jonathan Newton, Finance Director; Bill Trudnak, Public Works Director; Dustin Haney, Assistant Fire Chief; Earl Withers, Fire Chief; Sonny Gibson, Electric Supervisor; Lindsey Tysinger, Planner; Sarah Ballard, HR Director/Town Clerk; Zack Foreman, Assistant Public Works Director; and Alex Wallace, Parks and Recreation Director.

Mayor Beaty called the meeting to order at 4:00 pm.

The Mayor then opened with the Pledge of Allegiance to the Flag.

Mayor Beaty asked if there were any additions or deletions to the agenda. There were two additions added to the Agenda. Alderman Martin made a motion to approve the agenda with the additions, seconded by Alderman Cloninger and carried unanimously.

#### **New Business:**

#### Item 3A Duke Energy True-Up Discussion

At this time, Mayor Beaty introduced Richard Night with Duke Energy to the Board. Mr. Night was in attendance to explain the meaning of True-Ups between the Town and Duke and to clear up questions that the Board had concerning the True-Ups. The Board asked Staff to gather data and bring back for discussion.

## Item 3B Gaston County Schools Request to use a Town of Dallas Facility

Gaston County Schools has asked to use a Town of Dallas facility to host their July enrollment. The Board agreed to their request, and the facility that they use will be determined at a later date.

There was a 10 minute break from 5:46 until 5:56.

#### Item 3D FY24-25 Draft Budget Discussion

A Strategic Planning meeting was held on January 22, 2024 to determine priorities for the upcoming Fiscal Year 2024/2025 budget preparation. Based on the discussion at the Strategic Planning meeting, Staff has prepared a rough draft to be reviewed. This discussion will center on

priorities in the development of the Fiscal Year 2024/2025 Budget. Attached is a current FY2023/24 Fee Schedule for review prior to the meeting, to determine if there are any revisions needed for the upcoming fiscal year.

Jonathan Newton, The Finance Director, presented the Budget Draft to the Board and Staff.

Mr. Newton went over each slide, discussing the needs and requests of the Town departments, the property tax rate, benefit increases, revenue projections, and grant projects.

After discussion between the Board and Staff, Mr. Newton will take the requests and suggestions from the Board, and incorporate them in the budget and to bring back to the Board for the April Work Session for further discussion.

| Alderman Cloninger made a motion to adjunanimously (7:40). | ourn, seconded by Alderman Martin and carried |
|--|---|
|  |   |
|  |   |
| Hayley Beaty, Mayor  | Sarah Ballard, Town Clerk                     |

# **TOWN OF DALLAS - GENERAL FEES**

| UTILITY DEPOSITS                    |                              | \$85.00  | Water - Inside Town Limits       |
|-------------------------------------|------------------------------|----------|----------------------------------|
|                                     |                              | \$170.00 | Water - Outside Town Limits      |
|                                     |                              | \$160.00 | Electric                         |
| LATE FEE                            |                              | \$6.00   | Charged after 15th of Month      |
| SERVICE CHARGE/RECONNECTION         | FEE                          | \$30.00  | Charged if on Cut-Off List       |
|                                     |                              | \$100.00 | Charged if Cut at Pole           |
| CREDIT CARD FEES                    | (\$0 to \$85.01 transaction) | \$2.50   | per transaction                  |
|                                     | (\$85.02+ transaction)       | 2.95%    | per transaction                  |
| METER TEST FEE                      |                              | \$15.00  | Residential                      |
|                                     |                              | \$65.00  | Commercial                       |
| UTILITY HISTORY PRINT OUT           |                              | \$5.00   | per request                      |
| POLICE REPORT FEES                  |                              | \$5.00   | per report (up to 5 pages)       |
|                                     |                              | \$1.00   | per page after 5 pages           |
| FIRE REPORT FEE                     |                              | \$5.00   | per report                       |
| RETURN CHECK FEE                    |                              | \$30.00  | per occurrence                   |
| CUSTOMER REQUESTED STOP PAYMENT FEE |                              | \$40.00  | per occurrence                   |
| <b>BUSINESS REGISTRATION FEE</b>    |                              | \$35.00  | Annually                         |
| INTERMENT FEES                      |                              | \$50.00  | During Business Hours            |
|                                     |                              | \$125.00 | Weekends/After Hours             |
| NOISE PERMIT                        |                              | \$20.00  | Daily Permit                     |
|                                     |                              | \$75.00  | Monthly Permit                   |
|                                     |                              | \$400.00 | Annual Permit                    |
| CIVIC BUILDING RENTAL FEE           |                              | \$200.00 | Inside Town Limits Resident      |
|                                     |                              | \$300.00 | Outside Town Limits Resident     |
| <b>VOLUNTARY ANNEXATION PETITIC</b> | ON .                         | \$550.00 | per application                  |
|                                     |                              | (*Does   | s not include ads, postage etc.) |
| WATER FLOW TEST FEE                 |                              | ACTUAL C | OST                              |
| CODE ENFORCEMENT FEES               |                              | \$105.00 | less than 1/2 acre               |

SPECIAL EVENTS FEE

Fee shall be assessed upon approval of event and are due no later than five (5) business days prior to event. Events will be cancelled if fees are not paid when due.

\$150.00 per occurrence

Over 1/2 acre ACTUAL COST

Trash/Junk Removal ACTUAL COST

# **TOWN OF DALLAS - ELECTRONIC SIGN ADVERTISING FEES**

#### **FOR-PROFIT ENTITY**

|                | Per Month** | Per Day* |
|----------------|-------------|----------|
| 10 second view | \$100.00    | \$10.00  |
| 20 second view | \$175.00    | \$18.00  |
| 30 second view | \$225.00    | \$25.00  |
| 1 minute view  | \$350.00    | \$35.00  |

## NON-PROFIT/CIVIC GROUP

|                | Per Month** | Per Day* |
|----------------|-------------|----------|
| 10 second view | \$30.00     | \$10.00  |
| 20 second view | \$55.00     | \$6.00   |
| 30 second view | \$75.00     | \$8.00   |
| 1 minute view  | \$125.00    | \$12.00  |

<sup>\* 275</sup> average views per day

<sup>\*\*8250</sup> average views per month

# **TOWN OF DALLAS - DEVELOPMENT SERVICES FEES**

| ZONING PERMIT FEES                               |                                       |                                       |                  |                   |
|--|---------------------------------------|---------------------------------------|------------------|-------------------|
| Residential Permits                              |                                       | Cost of Waste Cart                    |                  | per permit        |
| lesidential Fence Permit                         |                                       |                                       |                  | per permit        |
| lesidential Accessory/Addition/Remodel           |                                       |                                       | •                | per permit        |
| Seekeeper/Apiary                                 |                                       |                                       |                  | One-time fee      |
| Customary Home Occupation                        |                                       |                                       | \$55.00          | One-time fee      |
| Susiness Registration Zoning Permit/Verification | on                                    |                                       | \$40.00          | per permit        |
| Aulti-Family Permits                             |                                       |                                       | \$55.00          | per dwelling unit |
| Commercial                                       | \$130.00                              | Existing Building                     | \$375.00         | New Building      |
| /Janufacturing/Industrial                        | \$130.00                              | Existing Building                     | \$375.00         | New Building      |
| oning Verification Letter                        |                                       |                                       | \$50.00          | per letter        |
| oning Demolition Sign-off Verification           |                                       |                                       | \$50.00          | per occurrence    |
| oning Sign-off on ABC Permit                     |                                       |                                       | \$50.00          | per permit        |
| oning Letter Not Specificed on Fee Schedule      |                                       |                                       | \$50.00          | per letter        |
| Priveway Permit                                  | \$60.00                               | Commercial                            | \$30.00          | Residential       |
| ign Permit                                       |                                       |                                       | \$45.00          | per permit        |
| VM Sign Permit                                   |                                       |                                       | \$400.00         | per permit        |
| Aailed Copy Charge                               |                                       |                                       | \$1.50           | per copy          |
| iolation Abatement Administrative Fee            |                                       |                                       | \$110.00         | per occurrence    |
| Inpermitted Work Completed                       |                                       | \$60 Upcharge Add                     | ed to Appropria  | te Permit Fee     |
| listoric District Commission Approval            |                                       |                                       | \$550.00         | per occurrence    |
| Aulti-Family/Subdivisions/Commercial/Manul       | facturing/I                           | ndustrial                             | \$250.00         | per review        |
| CONSTRUCTION PLAN REVIEWS ** (Staff              | f Review C                            | )nly Engineering R                    | eview Charged    | Separately)       |
| Aulti-Family/Commercial/Manufacturing/Indu       | · · · · · · · · · · · · · · · · · · · |                                       |                  | per review        |
| ach Additional Building (2 or more structures    |                                       | · ·                                   | \$110.00         | per review        |
| SUBDIVISION FEES (Sta                            | aff Review                            | Only Engineering                      | Review Charge    | d Separately)     |
| /linor/Exempt Subdivisions                       |                                       |                                       | \$200.00         | per review        |
| - 50 lots  |                                       |                                       | \$200 + \$10/lot | per review        |
| 0+ lots  |                                       |                                       | \$200 + \$10/lot | per review        |
| inal Plat Submittal Fee                          |                                       |                                       | \$200.00         |                   |
| CELLULAR/RADIO COMMUNICATIONS                    |                                       | · · · · · · · · · · · · · · · · · · · |                  |                   |
| lew, Facility/Tower Application                  |                                       |                                       | • ,              | per review        |
| Modifications, Upgrades, Co-locations on Exist   | ting Struct                           | ures                                  | \$1,650.00       | •                 |
| pecial Use Permit                                |                                       |                                       | \$550.00         | per review        |
| ROAD NAME CHANGE APPLICATION                     | ·                                     |                                       | 4000.00          |                   |
| Application Review Fee**                         |                                       |                                       | \$220.00         | per review        |

<sup>\*\*</sup>Fee does not include cost of advertisements, street signs or installation - Charged at actual cost

#### **ENGINEERING REVIEW FEES**

MULTIFAMILY/COMMERCIAL/INDUSTRIAL PLAN REVIEW FEES

| 1 acre or less                                    | \$1,200              | (no streets)   |
|---|----------------------|----------------|
|   | \$1,450              | (with streets) |
| 2 - 4 acres                                       | \$1,450              | (no streets)   |
|   | \$1,700              | (with streets) |
| 5 - 10 acres                                      | \$3,600              | (no streets)   |
|   | \$4,200              | (with streets) |
| 11 - 15 acres                                     | \$5,400              | (no streets)   |
|   | \$6,300              | (with streets) |
| 15+ acres   | \$5,400 + \$300/acre | (no streets)   |
|   | \$6,300 + \$350/acre | (with streets) |
|   |                      |                |
|   |                      |                |
| SINGLE FAMILY RESIDENTIAL SUBDIVISION REVIEW FEES |                      | <del> </del>   |
| 0 - 5 lots  | \$1,200              | (no streets)   |
|   | \$1,800              | (with streets) |
| 6 - 15 lots                                       | \$1,800              | (no streets)   |
|   | \$2,700              | (with streets) |
| 156 - 25 lots                                     | \$3,000              | (no streets)   |
|   | \$4,500              | (with streets) |

#### ADDITIONAL ENGINEERING COSTS

26 - 35 lots

36+ lots

- These fees include two review and consultation with Town Staff in the form of a technical review
  committee. The initial review will be to prepare a review comment sheet for the developer and
  his/her engineer to revise and resubmit plans. The second review will be to check for compliance with
  the review comments and comment on any additional compliance issues arising from second
  submittal. If plans are resubmitted without comments addressed, additional reviews will be at the
  rate of \$175.00/hour.
- Construction inspection and site visits will be performed on a regular basis and/or at the request of the
  developer or his/her agent. A 24 hour notice will be required for official inspections or utility testing.
   Third site visits for the same defective workmanship and/or materials will be billed at a rate of
  \$90.00/hour.

Effective: July 1, 2023

(no streets)

(with streets)

(no streets)

(with streets)

\$4,200 \$6,300

\$4,200 + \$100/add'l lot

\$6,300 + \$150/add'l lot

## **TOWN OF DALLAS - FALSE ALARM FEES**

Fees for public safety responses to false alarms are calculated on a six-month basis. If the fire or police department responds to a property more than three times in any six-month period, and the cause of the response was due to a faulty or non-maintained alarm system, a fee for the additional responses will be charged against the property. No fee will be charged for the first three responses in any six-month period. After the second response, the offender will be given a written notice of the violation and the fees assessed if a fourth false alarm happens within that six-month period. The following fees will be assessed for subsequent responses within that period.

|                                 | Business | Residential |
|---------------------------------|----------|-------------|
| Fourth Response                 | \$50.00  | \$50.00     |
| Fifth Response                  | \$100.00 | \$75.00     |
| Sixth Response                  | \$200.00 | \$100.00    |
| Seventh Response                | \$400.00 | \$150.00    |
| Eighth and Subsequent Responses | \$800.00 | \$200.00    |

# **TOWN OF DALLAS - RECREATION FEES**

#### **INDIVIDUAL PARTICIPANT FEES**

|              | In-Town Resident | Non-Resident |
|--------------|------------------|--------------|
| Soccer       | \$60.00          | \$60.00      |
| Basketball   | \$50.00          | \$65.00      |
| Cheerleading | \$90.00          | \$105.00     |
| Baseball     | \$70.00          | \$80.00      |
| Softball     | \$70.00          | \$80.00      |

### **SEASONAL TEAM SPONSORSHIPS**

| Soccer     | \$300.00 |
|------------|----------|
| Basketball | \$150.00 |
| Baseball   | \$275.00 |
| Softball   | \$275.00 |

**TOURNAMENT ADMISSION FEE** 

\$3.00 (Ages 5 and over)

#### **PRODUCTION FILMING FEES AT TOWN FACILITIES**

| Dennis Franklin Gym                                 | \$1,200 per day           |
|---|---------------------------|
| Courthouse and Grounds                              | \$1,800 per day           |
| Carr School & Jaggers Park Ball Fields              | \$1,400 per day per field |
| Cloninger & Jaggers Parks (ballfields not included) | \$700 per day             |

<sup>\*</sup> Must provide a certificate of insurance naming Dallas as insured for \$1M minimum.

<sup>\*\*</sup> Carr Ballfields also require permission from Gaston County Schools.

## **TOWN OF DALLAS - RECREATION FACILITY RENTAL FEES**

### **DENNIS FRANKLIN GYM**

All uses, other than Town-sponsored use, shall be prohibited unless authorized in advance by formal action of the Board of Aldermen.

#### **CARR SCHOOL AND JAGGERS PARK FIELDS**

|                   |          | Week Day (M -F) | Weekend (Sat/Sun) |
|-------------------|----------|-----------------|-------------------|
| Field Use         | Per Hour | Per Day         | Per Day           |
| Town Resident     | \$10.00  | \$50.00         | \$70.00           |
| Non-Town Resident | \$20.00  | \$100.00        | \$140.00          |

| Field Use: (Fall Youth)             | (Per Season Not-to-Exceed 12 | 20 days)  |
|-------------------------------------|------------------------------|---|
| For All League Participants (Total) | \$200.00                     | (includes use of lights)                            |
| Additional Charges                  |                              |   |
| **Dragging Field (by request)       | \$50.00                      | **Request must be received at least 5               |
| **Lining Field (by request)         | \$50.00                      | business days prior to date of event.               |
| Use of Lights at Field              | \$20/Hr.                     | *Not Associated with Fall Youth Seastonal Field Use |

#### **CLONINGER PARK AND JAGGERS PARK SHELTERS**

NOTE: A Shelter reservation does not close the entire park-park is still open to the public.

|                               |         | Week Day (M -F) | Weekend (Sat/Sun) |
|-------------------------------|---------|-----------------|-------------------|
| JAGGERS PARK SHELTER USE***   | 4 Hours | Per Day         | Per Day           |
| Town Resident                 | \$25.00 | \$45.00         | \$50.00           |
| Non-Town Resident             | \$40.00 | \$65.00         | \$70.00           |
|                               |         | Week Day (M -F) | Weekend (Sat/Sun) |
| CLONINGER PARK SHELTER USE*** | 4 Hours | Per Day         | Per Day           |
| Town Resident                 | \$25.00 | \$45.00         | \$50.00           |
| Non-Town Resident             | \$40.00 | \$65.00         | \$70.00           |

#### \*\*Shelters may be rented for:

AM Block: 10am - 2pm

PM Block: 3pm - 7 pm (Winter Hours: 3 pm - dusk)
Daily: 10 am - 7 pm (Winter Hours: 10 am - dusk)

#### **TOWN OF DALLAS - STREET AND SOLID WASTE CHARGES**

#### STREET FEES

**Lot Cutting** 

Weed Eating Full Reimbursement Cost

Bush Hog (Regular or Side-Arm) - 2 Hour Minimum Full Reimbursement Cost

New Subdivision Signs Full Reimbursement Cost of

Signs and Installation

**SOLID WASTE FEES** 

Residential - Per Container \$16.00 per month

Commercial - Per Container \$18.00 per month

New Cart Fee (Non-refundable for new homes paid at time of permit)

Cost
Replacement Cart Fee (Due to damage or loss)

Cost

After Hours Truck Full Reimbursement Cost of Service

**Landlord Tenant Fee to Remove Trash** 

Regular Pick Up Truck Full Reimbursement Cost

Flat Bed Truck Full Reimbursement Cost

Use of Backhoe for Debris Removal Full Reimbursement Cost

<sup>\*</sup>Full Reimbursement Cost includes labor, equipment, and dumping fees.

# **TOWN OF DALLAS - WATER AND SEWER SERVICE RATE SCHEDULE**

The following rates apply for water (metered) and sewer service to residential, commercial, industrial, and irrigation accounts inside and outside the corporate limits of the Town of Dallas, as provided through the Town of Dallas Municipal Water and Sewer Utility.

| Usage (gallons) | Minimum Charge | (plus) Vol Charge (per 1000 gallons) |
|-----------------|----------------|--------------------------------------|
| 0 - 1000        | \$11.38 /month | \$3.56 usage 0-1000                  |
| 1001 - 3000     | \$14.95 /month | \$5.35 usage 1001-3000               |
| 3001 - 5000     | \$25.64 /month | \$6.98 usage 3001-5000               |
| 5001 - 10000    | \$39.62 /month | \$7.53 usage 5001-10000              |
| Over 10000      | \$77.31 /month | \$8.08 usage over 10000              |

### **WATER - OUTSIDE TOWN LIMITS**

| Usage (gallons) | Minimum Cha  | narge (plus) | Vol Charge | (per 1000 gallons) |
|-----------------|--------------|--------------|------------|--------------------|
| 0 - 1000        | \$32.35 /mc  | onth         | \$3.56     | usage 0-1000       |
| 1001 - 3000     | \$35.91 /mc  | onth         | \$10.69    | usage 1001-3000    |
| 3001 - 5000     | \$57.29 /mc  | onth         | \$12.47    | usage 3001-5000    |
| 5001 - 10000    | \$82.22 /mc  | onth         | \$15.08    | usage 5001-10000   |
| Over 10000      | \$157.61 /mc | onth         | \$16.32    | usage over 10000   |

#### **SEWER - INSIDE CITY LIMITS**

| Usage (gallons) | Minimum Charge | (plus) Vol Charge (per 1000 gallons) | _ |
|-----------------|----------------|--------------------------------------|---|
| 0 - 1000        | \$12.47 /month | \$3.56 usage 0-1000                  |   |
| 1001 - 3000     | \$16.04 /month | \$5.35 usage 1001-3000               |   |
| 3001 - 5000     | \$26.73 /month | \$6.98 usage 3001-5000               |   |
| 5001 - 10000    | \$40.71 /month | \$7.53 usage 5001-10000              |   |
| Over 10000      | \$78.40 /month | \$8.08 usage over 10000              |   |

#### **SEWER - OUTSIDE CITY LIMITS**

| Usage (gallons) | Minimum Charge | (plus) | Vol Charge (per 1000 gallons) |
|-----------------|----------------|--------|-------------------------------|
| 0 - 1000        | \$17.14 /month |        | \$3.56 usage 0-1000           |
| 1001 - 3000     | \$20.70 /month |        | \$5.35 usage 1001-3000        |
| 3001 - 5000     | \$31.39 /month |        | \$6.98 usage 3001-5000        |
| 5001 - 10000    | \$45.37 /month |        | \$7.53 usage 5001-10000       |
| Over 10000      | \$83.06 /month |        | \$8.08 usage over 10000       |

Any "Active" account shall be charged a monthly Minimum Fee, regardless of usage. Thereafter, the Volume charge shall be calculated at the rate indicated for the volume tier of usage. Each separate volume tier of usage shall be calculated at the rate for that tier of usage.

Sewer charges are based on the number gallons of water used each month through a metered service.

## **TOWN OF DALLAS - WATER AND SEWER SERVICE FEES**

#### **STANDARD TAP AND PRIVILEGE FEES**

|  | 3/4" WATER TAP   |            | 4" SEWER TAP |
|--|--|------------|--------------|
| Privilege Fee  | \$628.00   |            | \$628.00     |
| Residential Tap Inside                               | \$1,163.00   |            | \$1,653.00   |
| Residential Tap Outside                              | \$1,282.00   |            | \$1,775.00   |
| Commercial Tap                                       | Cost   |            | Cost         |
| Road Bore Fee  | \$376.00   |            | \$376.00     |
| Water Tap >1"  | Cost   |            |              |
| Sewer Tap > 5' in depth and/or 20' in lateral length |  |            | Cost         |
| IRRIGATION TAPS                                      |  |            |              |
| Residential Outside Yard Meter w/Tee                 | to the constant of the constan | \$376.00   |              |
| Residential Outside Yard Meter 3/4" Tap              |  | \$1,163.00 |              |
| Residential Outside Yard Meter 1"                    |  | \$1,163.00 |              |
| Residential Irrigation Tap >1"                       |  | Cost       |              |
| Commerical Irriagation Tap                           |  | Cost       |              |
| UNAUTHORIZED METER ACCESS/UNSAFE METER USE           |  | \$200.00   |              |
| DAMAGED METER REPAIR/REPLACEMENT                     |  | Cost       |              |

|            | System Development Fees |           |           |  |  |
|------------|-------------------------|-----------|-----------|--|--|
| Meter Size | Meter Ratio             | Water     | Sewer     |  |  |
| 3/4"       | 1.00                    | \$1,794   | \$1,745   |  |  |
| 1"         | 1.67                    | \$2,989   | \$2,908   |  |  |
| 1.5"       | 3.33                    | \$5,979   | \$5,816   |  |  |
| 2"         | 8.33                    | \$14,946  | \$14,540  |  |  |
| 3"         | 16.67                   | \$29,893  | \$29,079  |  |  |
| 4"         | 33.33                   | \$59,786  | \$58,159  |  |  |
| 6"         | 53.33                   | \$95,657  | \$93,054  |  |  |
| 8"         | 93.33                   | \$167,400 | \$162,845 |  |  |
| 10"        | 183.33                  | \$328,822 | \$319,874 |  |  |

- 1) System Development Fees shall be based on water meter size. If only sewer service is requested, then fee will be based on estimated water service size.
- 2) System Development Fees for Multi-Family development shall be based on ¾" meters for each unit within the complex, not on a master meter size or other method of calculation.
- 3) Fire Flow shall not be metered and shall not be assessed a System Development Fee.
- 4) System Development Fees for irrigation services shall only include water fees. Combination services shall be reviewed by the Town and calculated at the time of the request for service.

Effective: January 1, 2023

# **TOWN OF DALLAS - ELECTRIC SERVICE RATE SCHEDULE**

| RATE A: RESIDENTIAL   | L   |  |   |
|-----------------------|---|--|---|
| \$10.30               |   |  | BASE CHARGE                                       |
| \$0.0937              |   | Per KWH for the FIRST  | 350 KWH used per month                            |
| \$0.1174              |   | Per KWH for the <b>NEXT</b>  | 950 KWH used per month                            |
| \$0.1030              |   | Per KWH for <b>ALL OVER</b>  | 1300 KWH used per month                           |
| RATE B: RESIDENTIAL   | . WITH ELE                                | CTRIC WATER HEATER   |   |
| \$10.300              | A   |  | BASE CHARGE                                       |
| \$0.0937              |   | Per KWH for the FIRST  | 350 KWH used per month                            |
| \$0.1102              |   | Per KWH for the <b>NEXT</b>  | 950 KWH used per month                            |
| \$0.1000              |   | Per KWH for <b>ALL OVER</b>  | 1300 KWH used per month                           |
| RATE C: RESIDENTIAL   | . TOTAL EL                                | ECTRIC   |   |
| \$10.30               | T-11-12-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1- | A CONTRACTOR OF THE PROPERTY O | BASE CHARGE                                       |
| \$0.0937              |   | Per KWH for the FIRST  | 350 KWH used per month                            |
| \$0.1020              |   | Per KWH for the <b>NEXT</b>  | 950 KWH used per month                            |
| \$0.0927              |   | Per KWH for <b>ALL OVER</b>  | 1300 KWH used per month                           |
| RATE D: COMMERCIA     | L GENERAL                                 | . SERVICE  |   |
| MINIMUM CHARGE:       |   | Demand Charge  |   |
| DEMAND CHARGE:        | \$14.42                                   | for the FIRST  | 30 KW Billing Demand or less per month            |
|                       | \$5.15                                    | Per KWH for ALL OVER   | 30 KW Billing Demand per month                    |
| <b>ENERGY CHARGE:</b> | \$0.123                                   | Per KWH for the FIRST  | 3,000 KWH used per month                          |
|                       | \$0.091                                   | Per KWH for the <b>NEXT</b>  | 87,000 KWH used per month                         |
|                       | \$0.071                                   | Per KWH for <b>ALL OVER</b>  | 90,000 KWH used per month                         |
| RATE E: INDUSTRIAL S  | SERVICE                                   |  |   |
| MINIMUM CHARGE:       |   | Demand Charge  |   |
| DEMAND CHARGE:        | \$30.90                                   | for the FIRST  | 30 KW Billing Demand or less per month            |
|                       | \$5.15                                    | Per KWH for ALL OVER   | 30 KW Billing Demand per month                    |
| ENERGY CHARGE:        | \$0.121                                   | Per KWH for the FIRST  | 3,000 KWH used per month                          |
|                       | \$0.081                                   | Per KWH for the <b>NEXT</b>  | 87,000 KWH used per month                         |
|                       | \$0.063                                   | Per KWH for <b>ALL OVER</b>  | 90,000 KWH used per month                         |
| SECURITY LIGHTS       |   |  |   |
| TYPE 1:               | \$11.98                                   | per month  | 100 WATTS   |
| TYPE 2:               | \$16.69                                   | per month  | 250 WATTS   |
| TYPE 3:               |   | per month  | 400 WATTS   |
| POLE:                 | \$2.58                                    | per month  | For pole installed specifically for light service |
|                       |   |  |   |

# **TOWN OF DALLAS - ELECTRIC CONNECTION FEES**

| RESIDENTIAL  |          |                                |
|--|----------|--------------------------------|
| Temporary (for construction)                       | \$31.00  |                                |
| COMMERCIAL   |          |                                |
| Temporary Non-Permanent Structure - Under 100 AMPS | \$129.00 |                                |
| Temporary Non-Permanent Structure - Over 100 AMPS  | Cost     |                                |
| THREE PHASE CONNECTIONS                            |          |                                |
| Service from 200 to 400 AMPS                       | \$103.00 | per phase                      |
| Service from 401 AMPS and over                     | Cost     |                                |
| CONVERSION OF OVER HEAD TO UNDERGROUND             |          |                                |
| Under 250' in length                               | \$412.00 |                                |
| Over 250' in length                                | \$412.00 | Plus Cost of Wire<br>over 250' |
| POLE ATTACHMENT FEES                               |          |                                |
| \$15.00 per pole, per year                         |          |                                |
| \$3.000 per CATV power supply, per year            |          |                                |
| oint-Use attachments set by agreement              |          |                                |
| COMMERCIAL PROJECTS                                | Cost     |                                |
| JNAUTHORIZED METER ACCESS/UNSAFE METER USE         | \$200.00 |                                |

### TOWN OF DALLAS - STORMWATER RATE SCHEDULE

|                         | Rate Per |       | Total Charge   |
|-------------------------|----------|-------|----------------|
| Account Class           | Month    | ERU's | (Monthly)      |
| Single Family Residence | \$4.52   | 1.0   | \$4.52         |
| All Other Accounts      | \$4.52   | *     | \$4.52 per ERU |

An <u>"ERU"</u> is an <u>"Equivalent Residential Unit"</u>, which is calculated and set at 2500 square feet of impervious surface area. For ALL Single-Family Residential properties, the ERU shall be established as (1) ERU, regardless of actual impervious surface area on the parcel. For ALL OTHER classes of properties, the Town has established precisely the actual square footage of impervious surface area on each parcel (through a contracted study completed by the Centralina Council of Governments), and the ERU for each shall be the total impervious surface area divided by (2500).

The rate structure includes, for each non-residential account, a <u>Fee Credit</u> opportunity, for those properties who have on-site <u>"B.M.P.'s"</u> (Best Management Practices) which consist of Stormwater retention, detention, and/or treatment, containment, or significant mitigation facilities, which are certified by Town inspection as being adequately designed, engineered, contructed, and maintained.

The Fee Credit shall equal 50% of the monthly fee, for as long as the BMP facility remains in place, functional, and properly maintained; as evidenced by yearly inspection by Town personnel or agent.

To receive credit for a BMP facility, Account Holders must file an application with the Town Development Services department and meet all requirements for engineering specifications associated with said BMP.

<sup>\*</sup>Total Impervious surface area on property (in square feet) divided by 2500.