MINUTES FOR BOARD OF ALDERMEN WORK SESSION March 28, 2023 5:00 PM

The following elected officials were present: Mayor Coleman, Alderman Cearley, Alderman Milton, Alderman Withers, Alderwoman Morrow and Alderman Martin.

The following Staff members were present: Maria Stroupe, Town Manager; Brian Finnegan, Development Services Director; Robbie Walls, Police Chief; Bill Trudnak, Public Works Director; Sarah Hamrick, Town Clerk; Lanny Smith, Electric Director; Earl Withers III, Fire Chief; Nick Daniello, Parks and Rec Director; Jonathan Newton, Finance Director; Zack Foreman, Assistant Public Works Director; and Marcus Fleming, Police Captain.

Mayor Coleman called the meeting to order at 5:00 pm.

The Mayor then opened with the Pledge of Allegiance to the Flag.

New Business:

Item 3A Sale of Town Property- 2% of Parcel 227919

Mr. Jim Bailey, owner of Sammy's Neighborhood Pub located at 130 W. Trade St., has expressed interest in purchasing a small, undeveloped portion of Town-owned property directly behind the restaurant. The segment is 2.13% of Gaston County Parcel #227919, physical addresses are 132 W. Trade St. and 210 N. Holland St. Current land value for the whole 0.92 acre parcel is \$111,530, based on the current tax valuation. The segment being requested is 56.91 feet long by 15 feet wide, which calculates out to 853.65 square feet or 0.0196 acres. At these dimensions, the segment is 2.13% of the total parcel. If this percentage is applied to the land value of the entire parcel, a fair market value of the segment would be \$2,375. Upon determining an asking price, Staff will reach out to Mr. Bailey with the price. If he wants to move forward with the purchase, Mr. Bailey would need to submit a written offer and then the Town would begin the upset bid process for sale of the segment per G.S. §160A-269.

The Town Manager presented the request to the Board. The owner of Sammy's was in attendance to answer any questions the Board had. No action was taken (Exhibit 3A, 1-3).

Item 3B PD Filming

Chief Walls has been contacted by On Patrol Live production company inquiring if they could use the Dallas Police Department in their live documentary on REELZ TV. Attached is information concerning the show for review (Exhibit 3B, 1-8).

The Town Manager and the Police Chief presented the request to the Board. The Board asked Staff to gather more information to bring back for further discussion.

Item 3C Budget Discussion

A Strategic Planning meeting was held on March 6, 2023 to determine priorities for the upcoming Fiscal Year 2023/2024 budget preparation. Based on the discussion at the Strategic Planning meeting, Staff has prepared a rough draft to be reviewed. This discussion will center on priorities in the development of the Fiscal Year 2023/2024 Budget. Attached is a current FY2022/23 Fee Schedule for review prior to the meeting, to determine if there are any revisions needed for the upcoming fiscal year (Exhibit 3C, 1-13).

The Town Manager presented the first rough draft of the 2023-2024 budget to the Board. After a lengthy discussion, the Board gave their request and concerns to the Manager. The Manager will bring the budget back for further discussion at the next meeting.

Manager's Report:

The Town Manager reminded the Board of upcoming events.

Closed Session:

G.S. §143-318.11: To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and this public body.

Alderman Withers made a motion to go into the Closed Session, seconded by Alderwoman Morrow and carried unanimously (6:42).

No action taken.

Alderman Martin made a motion to go out of the Closed Session, seconded by Alderman Cearley and carried unanimously.

Alderman Milton made a motion to adjourn, seconded by Alderman Withers and carried unanimously (7:01).

Rick Coleman, Mayor

Sarah Hamrick Ballard, Town Clerk

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3/20/23, 10:44 AM



EXHIBIT 3A-1



Disclaimer: The information provided is not to be considered as a legal document or description. The map & parcel data is believed to be accurate, but Gaston County does not guarantee its accuracy. Values shown are as of January 1, 2023. - Document created for printing on 3/20/2023

PROPOSED SAMMY'S EXTENSION



Request: purchase a small piece of land from existing 132 W Trade St., parcel 227919, and recombine to existing 130 W Trade St property, parcel 227917, and extend the property boundary north 15 feet. The owner intends to build a ground level patio to extend the outdoor seating area.

Total Area: 56.91 feet long by 15 feet wide. Approximately 853.65 sq ft (0.0196 acres)

§ 160A-269. Negotiated offer, advertisement, and upset bids.

A city may receive, solicit, or negotiate an offer to purchase property and advertise it for upset bids. When an offer is made and the council proposes to accept it, the council shall require the offeror to deposit five percent (5%) of his bid with the city clerk, and shall publish a notice of the offer. The notice shall contain a general description of the property, the amount and terms of the offer, and a notice that within 10 days any person may raise the bid by not less than ten percent (10%) of the first one thousand dollars (\$1,000) and five percent (5%) of the remainder. When a bid is raised, the bidder shall deposit with the city clerk five percent (5%) of the increased bid, and the clerk shall readvertise the offer at the increased bid. This procedure shall be repeated until no further qualifying upset bids are received, at which time the council may accept the offer and sell the property to the highest bidder. The council may at any time reject any and all offers. (1971, c. 698, s. 1; 1979, 2nd Sess., c. 1247, s. 25.)

On Patrol Live Production Company Request and Information

Broadcast on REELZ TV on Friday and Saturday nights starting at 8pm

- On Patrol Live production company would be responsible for any and all claims pursuant to the insurance they carry. The Town of Dallas would not be held liable for any injuries or any other issues during their involvement with the town.
- The series is a live documentary of the interactions that officers have when dealing with the public.
- There is a "buffer" window of LIVE TV meaning that if anything comes up during an interaction with someone the department has the authority to not air the segment to protect anyone involved.
- If any officer is asked to come in to work and its not on their scheduled day to work the production company will pay the hourly rate to the Town of Dallas each time as needed including overtime.

Thoughts from Chief Walls

- This would be a great way for Dallas to be put on a national viewing audience's map and let them get to see what Dallas and Gaston County is all about.
- We could be the first agency and Town in our county to partner with the production company and that could potentially result in more business or other outlets to be interested in the Town of Dallas
- Could be a great moral booster for the Police Department and the Town of Dallas
- Would be able to provide our citizens of Dallas and Gaston County the opportunity to do a real in person "Ride a long" and get the opportunity to see that WE as Officers are all human like everyone else.

Thank you for your time and consideration in this

Chief Robert Walls

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On Patrol: Live – Frequently Asked Questions

07/18/2022 by REELZ



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Like 34

How are departments selected to appear on ON PATROL: LIVE?

Showing the nation's rich regional diversity is fundamental to ON PATROL: LIVE and drives the selection process for the departments appearing on the show. Producers reach out across the country – from the East to West coasts, the South to the Midwest, rural, urban and suburban America – seeking departments that reflect the country's diverse character. This diversity is showcased by the officers with whom the ON PATROL: LIVE camera crews ride, and by the women and men up the chain who command them, giving the audience a comprehensive view of law enforcement officers on patrol across America.

Do the police departments that appear in ON PATROL: LIVE have editorial control over content?

Absolutely not. The producers of the show exercise exclusive creative control ove content – including both the live footage and the pre-taped content. A rigorous edi protect the rights of citizens and officers appearing on the program, and the producers, in connection with the network airing the program, have final say on all content that ultimately makes air on the show.

What review rights do the departments have over footage aired on ON PATROL: LIVE?

Appearing departments have the right to review and request editing of ON PATROL: LIVE footage that could potentially endanger citizens and/or the safety & security of police officers, and/or compromise departmental operations. Instances of "safety & security" captured by ON PATROL: LIVE cameras could include the inadvertent exposure of undercover officers and/or CIs (Confidential Informants); operational tactics and information that could undermine an ongoing investigation or legal proceeding; or personal information about an officer that could endanger them, their family or associates. To protect the rights of citizens and/or minors, there may be instances where the show's producers unilaterally decide to edit footage in certain and very specific circumstances. Examples of this may include extremely violent and traumatic incidents; the use of racially charged language; or to shield the identity of minors. There can also be instances where individuals use inflammatory or potentially libelous statements that need to be carefully reviewed. In all these instances, the decision to edit content is because it violates the production company's own internal standards, or the standards and practices of the network – not to protect the image of the officers involved – and should not be misconstrued as an effort to shield law enforcement from criticism.

Do producers pay departments to appear on ON PATROL: LIVE?

No money is paid by the producers to the departments in exchange for their appearance on ON PATROL: LIVE. Committing to a season of ON PATROL: LIVE can be demanding on a department's resources, especially for smaller agencies. In an effort to make a department's appearance on ON PATROL: LIVE cost-neutral for taxpayers, and upon discussions with the department regarding their specific needs, the producers employ the industry-wide practice of paying a nominal Insignia Fee, which is a standard television licensing practice Involving a specific payment for the rights to air an agency's name or logo. Frequently, Insignia Fees are paid directly to the city government, not to the police department itself.

Is there any time delay on airing ON PATROL: LIVE?

The show is filmed in real time and airs live. However, because of television standards and practices, like all live programming there is a slight time delay to address the safety and security purposes outlined above. The delay can be as little as a few minutes or up to 20-30 minutes, depending on the circumstance. Any delay longer than that would be acknowledged on air as having occurred earlier.

Who owns the ON PATROL: LIVE footage?

All footage captured by ON PATROL: LIVE cameras on live show nights and for owned and controlled by the show's producers, as is the case for all news, media companies. Any demands or requests for ON PATROL: LIVE footage by police departments, sheriff's offices, state and local government agencies, prosecutors, defense attorneys, district attorneys or news media must be made via a validly served and enforceable subpoena. Regardless of the perceived merits or virtues of the request, the production company institutes this policy impartially to maintain the public's trust, acting neither as an arm of law enforcement nor a tool for civil attorneys.

What is the production company's footage retention policy?

With ON PATROL: LIVE, camera footage is generally retained for 30 days. In exceptional events and circumstances, and on a case-by-case basis, footage may be retained for a longer period of time. Footage may also be retained when a timely and proper request for footage is received by the production company from government entities as well as private entities/individuals.

What standards do producers use when filming the show?

The arrangement with ON PATROL: LIVE producers and the police departments is identical to that offered to news media crews for their ride-alongs and adheres to the same stringent standards. (In fact, a substantial number of the show's producers and camera crews come from television or digital news backgrounds.) ON PATROL: LIVE cameras are present only to document the actions of law enforcement officers and in no way interfere with or direct the officers' conduct or public interactions. The producers do not decide the selection of the officers they ride with on any given night and have no say in the calls officers choose to respond to, all of which are autonomous decisions made unilaterally by the appearing departments.

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On Patrol: Live featuring Richland, Berkeley deputies now streamed on Peacock

BY CAITLIN ASHWORTH CASHWORTH@POSTANDCOURIER.COM

MAR 3, 2023



Berkeley County deputies on the Reelz cable network show On Patrol: Live, which is now also on the streaming service Peacock.

COLUMBIA — A live-filmed cop show featuring Richland and Berkeley deputies, On Patrol: Live, is now on the streaming service Peacock with the potential to reach a wider audience.

Airing at 9 p.m. on Fridays and Saturdays on the cable network Reelz, and now on Peacock, the show has gained such a following that some deputies have become fan favorites, signing autographs and taking photos with fans they run into at local stores and events. On Patrol: Live featuring Richland, Berkeley deputies now streamed on Peat

The two South Carolina law enforcement agencies are some part in the show. For deputies involved in the show, each of their patroi vencies, equipped with a dash camera facing the driver, is packed with a videographer, producer and technology crew member, all acting as flies on the wall as the deputy works a normal patrol shift.

"What you see is what we do ... it's 100 percent real," said Berkeley County deputy Carli Drayton.

The Richland Sheriff's Department signed on to the previous show Live PD on the Arts and Entertainment Network (A&E) in 2016, while the Berkeley Sheriff's Office got involved in the second season. A&E Network canceled the show in 2020 amid the protests related to the death of George Floyd and after the 2019 death of Javier Ambler, which happened in Austin, Texas, while the Live PD crew was filming.

In July 2022, the new show On Patrol: Live started under a new network, the cable channel Reelz. The production format was the same, with Dan Abrams returning as the host and other familiar faces from Live PD. A&E later filed a federal lawsuit calling the new show a "blatant rip off." That lawsuit remains pending.

Live PD and On Patrol: Live gained a close following, with many Tweeting throughout the live show, some even attempting to help deputies by pointing out things they missed.

While Richland deputies were responding to a call for a burglary, viewers at home were closely watching the scene on their TVs. Deputies cleared the home, but from the footage, viewers could see a door open, according to deputy Garo Brown. Viewers Tweeted, and word quickly reached the producers.

"The producer told us there's somebody upstairs in the house," Garo Brown said. "It turned out to be the cat."

Many viewers have gotten to know some of the deputies for their approach to policing.

On Pairol: Live featuring Richland, Berkeley deputies now streamed on Peacock

EXHIBIT 3B-7

For deputy Carli Drayton at the Berkeley County Sheriff's Offic demeanor and verbal de-escalation tactics have gotten her not.

While filming the show, Drayton was called to a domestic dispute in a parking lot outside a packed wedding venue. She arrived first, along with the videographer, but was the only officer there. She calmly spoke to the man, but he started assaulting a woman inside the car.

Drayton yelled at him to stop, and used her stun gun on him. She calmly asked the crowd to back away to give her space as the man lay on the ground.

"I think the way that I asked them to give me space, they respected that and it prevented the situation from escalating further," Drayton said.

The video aired on On Patrol: Live and was shared on social media, getting praise from the National Police Association on how she handled the call.



Richland deputies Danny Brown and Garo Brown are fan favorites on the series On Patrol: Live.

For Richland deputy Danny Brown, many know him for saying "I smell weed." Under state law, it's probable cause to search a car, and Danny Brown said his keen sense of smell as led to narcotics and weapons seizures.

He's also known for being friendly. In one clip that went viral, the deputy searched a man and found stolen socks and toiletries stuffed under the man's winter coat. The officer went to the Walgreens where the items were

allegedly stolen and bought the items for the man.

The show has also led to publicity for situations that officers regularly encounter.

For Richland deputy Kenny Fitzsimmons, that included pre-recorded footage of him pulling a man from the edge of a bridge in Columbia. On Patrol: Live featuring Richland, Berkeley deputies now streamed on Pear

"Whatever you have going on right now, it's temporary, it wi told the man, who was later identified as Daniel Kenny.

The story was covered by local media and the deputy was later recognized by the National Alliance on Mental Illness and Sheriff Leon Lott.

Following the publicity, a GoFundMe campaign for Daniel Kenny raised more than \$5,000 to pay for his medical expenses related to epilepsy and mental health.

"This is what we do every single day that you don't see," Sheriff Leon Lott said in a press conference following the incident. "This happens every day across the United States, just like this."

The increasingly popular show has reached millions. Deputies are getting recognized at local businesses, and out of state.

"We were going through the airport and kids were looking at Garo like he was an NFL star," Danny Brown said.

The reach of the show has also connected the deputies in South Carolina with law enforcement officers across the globe. Danny Brown said he exchanges crime trends and patrol tactics with officers in England and New Zealand.

"They were just astonished by the shear amount of guns we come across on a daily basis in the States," Danny Brown said, adding that British officers thought America was dangerous. "They don't deal with the guns. They deal with edge weapons all the time."

While the deputies have gained a following, they're not paid a dime extra for being filmed. Neither are the law enforcement agencies or the counties.

"The sheriff's office gets zero dollars, the deputies get zero dollars," Drayton said. "We're hoping to use it as a recruitment tool ... and also it just goes back to being transparent with our community."

CAITLIN ASHWORTH

EXHIBIT 3C-1

TOWN OF DALLAS - GENERAL FEES

UTILITY DEPOSITS		\$85.00	Water - Inside Town Limits
		\$170.00	Water - Outside Town Limits
		\$160.00	Electric ·
LATE FEE		\$6.00	Charged after 15th of Month
SERVICE CHARGE/RECONNECTIO	DN FEE	\$30.00	Charged if on Cut-Off List
		\$100.00	Charged if Cut at Pole
CREDIT CARD FEES	(\$0 to \$85.01 transaction)	\$2.50	per transaction
	(\$85.02 to \$500.00 transaction)	\$3.25	per transaction
	(\$500.01+ transaction)	2.95%	per transaction
METER TEST FEE		\$15.00	Residential
		\$65.00	Commercial
UTILITY HISTORY PRINT OUT		\$5.00	per request
POLICE REPORT FEES		\$5.00	per report (up to 5 pages)
		\$1.00	per page after 5 pages
FIRE REPORT FEE		\$5.00	per report
RETURN CHECK FEE		\$30.00	per occurrence
CUSTOMER REQUESTED STOP PA	YMENT FEE	\$40.00	per occurrence
BUSINESS REGISTRATION FEE		\$35.00	Annually
INTERMENT FEES		\$50.00	During Business Hours
		\$125.00	Weekends/After Hours
NOISE PERMIT		\$20.00	Daily Permit
		\$75.00	Monthly Permit
		\$400.00	Annual Permit
CIVIC BUILDING RENTAL FEE		\$200.00	Inside Town Limits Resident
		\$300.00	Outside Town Limits Resident
VOLUNTARY ANNEXATION PETIT	TION	\$550.00	per application
		(*Does	s not include ads, postage etc.)
WATER FLOW TEST FEE		ACTUAL C	OST

SPECIAL EVENTS FEE

Fee shall be assessed upon approval of event and are due no later than five (5) business days prior to event. Events will be cancelled if fees are not paid when due.

\$150.00 per occurrence

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TOWN OF DALLAS - ELECTRONIC SIGN ADVERTIS

FOR-PROFIT ENTITY

	Per Month**	Per Day*
10 second view	\$100.00	\$10.00
20 second view	\$175.00	\$18.00
30 second view	\$225.00	\$25.00
1 minute view	\$350.00	\$35.00

NON-PROFIT/CIVIC GROUP

	Per Month**	Per Day*
10 second view	\$30.00	\$10.00
20 second view	\$55.00	\$6.00
30 second view	\$75.00	\$8.00
1 minute view	\$125.00	\$12.00

* 275 average views per day

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**8250 average views per month

TOWN OF DALLAS - DEVELOPMENT SERVICE

ZONING	PERMIT FEES

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Residential Permits Cost of Waste Cart + \$80.00 per permit Residential Accessory/Addition/Remodel \$30.00 per permit Beekeeper/Apiary \$55.00 One-time fee Customary Home Occupation \$55.00 One-time fee Business Registration Zoning Permit/Verification \$55.00 One-time fee Multi-Family Permits \$55.00 Per dwelling unit Commercial \$130.00 Existing Building \$375.00 New Building Zoning Verification Letter \$20.00 per letter \$20.00 per occurrence Zoning Sign-off on ABC Permit \$60.00 Commercial \$30.00 per permit Sign Permit \$60.00 Commercial \$30.00 per permit Malled Copy Charge \$13.50 per cocurrence \$11.000 per occurrence Violation Abatement Administrative Fee \$110.00 per occurrence \$11.000 per occurrence SKETCH PLAN REVIEWS Stating Review Only – Engineering Review Charged Separately) Multi-Family/Subdivisions/Commercial/Manufacturing/Industrial \$80.00 per review SKETCH PLAN REVIEWS ** (Staff Review Only – Engineering Review Charged Separatel	Residential Permits				
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**Fee does not include cost of advertisements, street signs or installation - Charged at actual cost

ENGINEERING REVIEW FEES

MULTIFAMILY/COMMERCIAL/INDUSTRIAL PLAN REVIEW FEES

1 acre or less	\$1,200	(no streets)
	\$ 1 ,450	(with streets)
2 - 4 acres	\$1,450	(no streets)
F 40	\$1,700	(with streets)
5 - 10 acres	\$3,600	(no streets)
11 4F	\$4,200	(with streets)
11 - 15 acres	\$5,400	(no streets)
15 Learne	\$6,300	(with streets)
	,400 + \$300/acre	(no streets)
\$6	,300 + \$350/acre	(with streets)

SINGLE FAMILY RESIDENTIAL SUBDIVISION REVIEW FEES

0 - 5 lots	\$1,200	(no streets)
	\$1,800	(with streets)
6 - 15 lots	\$1,800	(no streets)
	\$2,700	(with streets)
156 - 25 lots	\$3,000	(no streets)
	\$4,500	(with streets)
26 - 35 lots	\$4,200	(no streets)
	\$6,300	(with streets)
36+ lots	\$4,200 + \$100/add'l lot	(no streets)
	\$6,300 + \$150/add'i lot	(with streets)

ADDITIONAL ENGINEERING COSTS

- These fees include two review and consultation with Town Staff in the form of a technical review committee. The initial review will be to prepare a review comment sheet for the developer and his/her engineer to revise and resubmit plans. The second review will be to check for compliance with the review comments and comment on any additional compliance issues arising from second submittal. If plans are resubmitted without comments addressed, additional reviews will be at the rate of \$175.00/hour.
- Construction inspection and site visits will be performed on a regular basis and/or at the request of the developer or his/her agent. A 24 hour notice will be required for official inspections or utility testing. Third site visits for the same defective workmanship and/or materials will be billed at a rate of \$90.00/hour.

TOWN OF DALLAS - FALSE ALARM FE

Fees for public safety responses to false alarms are calculated on a six-month basis. If the fire or police department responds to a property more than three times in any six-month period, and the cause of the response was due to a faulty or non-maintained alarm system, a fee for the additional responses will be charged against the property. No fee will be charged for the first three responses in any six-month period. After the second response, the offender will be given a written notice of the violation and the fees assessed if a fourth false alarm happens within that six-month period. The following fees will be assessed for subsequent responses within that period.

•	Business	Residential
Fourth Response	\$50.00	\$50.00
Fifth Response	\$100.00	\$75.00
Sixth Response	\$200.00	\$100.00
Seventh Response	\$400.00	\$150.00
Eighth and Subsequent Responses	\$800.00	\$200.00

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TOWN OF DALLAS - RECREATION FEES

INDIVIDUAL PARTICIPANT FEES

In-Town Resident	Non-Resident
\$50.00	\$50.00
\$40.00	\$55.00
\$80.00	\$95.00
-	\$70.00
-	\$70.00
	\$50.00

SEASONAL TEAM SPONSORSHIPS

Soccer	\$300.00
Basketball	\$150.00
Baseball	\$275.00
Softball	\$275.00

TOURNAMENT ADMISSION FEE

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\$2.00 (Ages 5 and over)

Dennis Franklin Gym	\$1,200 per day
Courthouse and Grounds	\$1,800 per day
Carr School & Jaggers Park Ball Fields	\$1,400 per day per field
Cloninger & Jaggers Parks (ballfields not included)	\$700 per day

* Must provide a certificate of insurance naming Dallas as insured for \$1M minimum.

** Carr Ballfields also require permission from Gaston County Schools.

TOWN OF DALLAS - RECREATION FACILITY REN

DENNIS FRANKLIN GYM

All uses, other than Town-sponsored use, shall be prohibited unless authorized in advance by formal action of the Board of Aldermen.

CARR SCHOOL AND JAGGERS PARK FIELDS

84 - 1 - 1 - 1 - 1		Week Day (M -F)	Weekend (Sat/Sun)
Field Use	Per Hour	Per Day	Per Dav
Town Resident	\$10.00	\$50.00	\$70.00
Non-Town Resident	\$20.00	\$100.00	\$140.00

Field Use: (Fall Youth)	(Per Season Not-to-Exceed 120 days)		
For All League Participants (Total)	\$200.00	(includes use of lights)	
Additional Charges			
**Dragging Field (by request)	\$30.00		
**Lining Field (by request)	\$30.00	**Request must be received at least 5	
Use of Lights at Field	\$15/Hr.	business days prior to date of event.	

CLONINGER PARK AND JAGGERS PARK SHELTERS

NOTE: A Shelter reservation does not close the entire park--park is still open to the public.

JAGGERS PARK SHELTER USE***	4 Hours	Week Day (M -F) Per Day	Weekend (Sat/Sun) Per Day
Town Resident	\$25.00	\$45.00	\$50.00
Non-Town Resident	\$40.00	\$65.00	\$70.00
CLONINGER PARK SHELTER USE***	4 Hours	Week Day (M -F) Per Day	Weekend (Sat/Sun) Per Day
Town Resident	\$25.00	\$45.00	\$50.00
Non-Town Resident	\$40.00	\$65.00	\$70.00

**Shelters may be rented for:

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AM Block: 10am - 2pm PM Block: 3pm - 7 pm (Winter Hours: 3 pm - dusk) Daily: 10 am - 7 pm (Winter Hours: 10 am - dusk)

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EXHIBIT 3C-8

TOWN OF DALLAS - STREET AND SOLID WASTE

STREET FEES

<u>Lot Cutting</u> Weed Eating Bush Hog (Regular or Side-Arm) - 2 Hour Minimum

New Subdivision Signs

Full Reimbursement Cost Full Reimbursement Cost

Full Reimbursement Cost of Signs and Installation

SOLID WASTE FEES

After Hours Truck

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Residential - Per Container Commercial - Per Container New Cart Fee (Non-refundable for new homes paid at time of permit) Replacement Cart Fee (Due to damage or loss)

\$16.00 per month \$18.00 per month Cost Cost

Full Reimbursement Cost of Service

Landlord Tenant Fee to Remove Trash

Regular Pick Up Truck Flat Bed Truck

Use of Backhoe for Debris Removal

Full Reimbursement Cost Full Reimbursement Cost

Full Reimbursement Cost

*Full Reimbursement Cost includes labor, equipment, and dumping fees.

TOWN OF DALLAS - WATER AND SEWER SERVICE RA

The following rates apply for water (metered) and sewer service to residential, commercial, industrial, and irrigation accounts inside and outside the corporate limits of the Town of Dallas, as provided through the Town of Dallas Municipal Water and Sewer Utility.

WATER - INSIDE TOWN LIMITS (including irrigation)

Usage (gallons)	Minimum Charge	(plus) Vol Charge (per 1000 gallons
0 - 1000	\$11.05 /month	\$3.46 usage 0-1000
1001 - 3000	\$14.51 /month	\$5.19 usage 1001-3000
3001 - 5000	\$24.89 /month	\$6.78 usage 3001-5000
5001 - 10000	\$38.47 /month	\$7.31 usage 5001-1000
Over 10000	\$75.06 /month	\$7.84 usage over 1000

WATER - OUTSIDE TOWN LIMITS

Usage (gallons)	Minimum Charge	(plus) Vol Charge (per 1000 gallons)
0 - 1000	\$31.41 /month	\$3.46 usage 0-1000
1001 - 3000	\$34.86 /month	\$10.38 usage 1001-3000
3001 - 5000	\$55.62 /month	\$12.11 usage 3001-5000
5001 - 10000	\$79.83 /month	\$14.64 usage 5001-10000
Over 10000	\$153.02 /month	\$15.84 usage over 10000

SEWER - INSIDE CITY LIMITS

Usage (gallons)	Minimum Charge	(plus) Vol Charge (per 1000 gallon	is)
0 - 1000	\$12.11 /month	\$3.46 usage 0-1000	
1001 - 3000	\$15.57 /month	\$5.19 usage 1001-3000	С
3001 - 5000	\$25.95 /month	\$6.78 usage 3001-5000	С
5001 - 10000	\$39.52 /month	\$7.31 usage 5001-1000	00
Over 10000	\$76.12 /month	\$7.84 usage over 1000	

SEWER - OUTSIDE CITY LIMITS

Usage (gallons)	Minimum Charge	(plus) Vol Charge (per 1000 gallons)
0 - 1000	\$16.64 /month	\$3.46 usage 0-1000
1001 - 3000	\$20.10 /month	\$5.19 usage 1001-3000
3001 - 5000	\$30.48 /month	\$6.78 usage 3001-5000
5001 - 10000	\$44.05 /month	\$7.31 usage 5001-10000
Over 10000	\$80.64 /month	\$7.84 usage over 10000

Any "Active" account shall be charged a monthly Minimum Fee, regardless of usage. Thereafter, the Volume charge shall be calculated at the rate indicated for the volume tier of usage. Each separate volume tier of usage shall be calculated at the rate for that tier of usage.

Sewer charges are based on the number gallons of water used each month through a metered service.

TOWN OF DALLAS - WATER AND SEWER SERVIC

STANDARD TAP AND PRIVILEGE FEES

	3/4" WATER TAP	4" SEWER TAP
Privilege Fee	\$610.00	\$610.00
Residential Tap Inside	\$1,129.00	\$1,605.00
Residential Tap Outside	\$1,245.00	\$1,723.00
Commercial Tap	Cost	Cost
Road Bore Fee	\$365.00	\$365.00
Water Tap >1"	Cost	2202100
Sewer Tap > 5' in depth and/or 20' in lateral length		Cost
IRRIGATION TAPS		
Residential Outside Yard Meter w/Tee	Ś	365.00
Residential Outside Yard Meter 3/4" Tap	•	.129.00
Residential Outside Yard Meter 1"		,129.00
Residential Irrigation Tap >1"		Cost
Commerical Irriagation Tap		Cost
UNAUTHORIZED METER ACCESS/UNSAFE METER USE	\$	200.00

DAMAGED METER REPAIR/REPLACEMENT

Cost

System Development Fees				
Meter Size	Meter Ratio	Water	Sewer	
3/4"	1.00	\$1,794	\$1,745	
1"	1.67	\$2,989	\$2,908	
1.5"	3.33	\$5,979	\$5,816	
2"	8.33	\$14,946	\$14,540	
3"	16.67	\$29,893	\$29,079	
4"	33.33	\$59,786	\$58,159	
6"	53.33	\$95,657	\$93,054	
8"	93.33	\$167,400	\$162,845	
10"	183.33	\$328,822	\$319,874	

- 1) System Development Fees shall be based on water meter size. If only sewer service is requested, then fee will be based on estimated water service size.
- 2) System Development Fees for Multi-Family development shall be based on ¾" meters for each unit within the complex, not on a master meter size or other method of calculation.
- 3) Fire Flow shall not be metered and shall not be assessed a System Development Fee.
- 4) System Development Fees for irrigation services shall only include water fees. Combination services shall be reviewed by the Town and calculated at the time of the request for service.

TOWN OF DALLAS - ELECTRIC SERVICE RATE S

Electrical rates effective on readings on and after 07/01/2017 and as reflected on 08/01/17 billing. This replaces 07/01/16 Rate Schedules North Carolina Sales Tax will be shown separately.

\$10.00			BASE CHARGE
\$0.091		Per KWH for the FIRST	
\$0.114		Per KWH for the NEXT	350 KWH used per month
\$0.100		Per KWH for ALL OVER	950 KWH used per month
+			1300 KWH used per month
	WITH ELE	CTRIC WATER HEATER	
\$10.00			BASE CHARGE
\$0.091		Per KWH for the FIRST	350 KWH used per month
\$0.107		Per KWH for the NEXT	950 KWH used per month
\$0.100		Per KWH for ALL OVER	1300 KWH used per month
RATE C: RESIDENTIA		CTRIC	
\$10.00			BASE CHARGE
\$0.091		Per KWH for the FIRST	350 KWH used per month
\$0.099		Per KWH for the NEXT	950 KWH used per month
\$0.090		Per KWH for ALL OVER	1300 KWH used per month
RATE D: COMMERCIA	L GENERAL	SERVICE	
MINIMUM CHARGE:		Demand Charge	
DEMAND CHARGE:	\$14.00	for the FIRST	30 KW Billing Demand or less per month
	\$5.00	Per KWH for ALL OVER	30 KW Billing Demand per month
ENERGY CHARGE:	\$0.119	Per KWH for the FIRST	3,000 KWH used per month
	\$0.088	Per KWH for the NEXT	87,000 KWH used per month
	Ŷ0.000		
		Per KWH for ALL OVER	
RATE E: INDUSTRIAL S	\$0.069	•	90,000 KWH used per month 90,000 KWH used per month
	\$0.069	Per KWH for ALL OVER	
RATE E: INDUSTRIAL S MINIMUM CHARGE: DEMAND CHARGE:	\$0.069 SERVICE	Per KWH for ALL OVER Demand Charge	90,000 KWH used per monti
MINIMUM CHARGE:	\$0.069 SERVICE \$30.00	Per KWH for ALL OVER Demand Charge for the FIRST	90,000 KWH used per month 30 KW Billing Demand or less per month
MINIMUM CHARGE:	\$0.069 SERVICE \$30.00 \$5.00	Per KWH for ALL OVER Demand Charge for the FIRST Per KWH for ALL OVER	90,000 KWH used per montl 30 KW Billing Demand or less per montl 30 KW Billing Demand per month
MINIMUM CHARGE: DEMAND CHARGE:	\$0.069 SERVICE \$30.00 \$5.00 \$0.117	Per KWH for ALL OVER Demand Charge for the FIRST Per KWH for ALL OVER Per KWH for the FIRST	90,000 KWH used per mont 30 KW Billing Demand or less per mont 30 KW Billing Demand per month 3,000 KWH used per month
MINIMUM CHARGE: DEMAND CHARGE:	\$0.069 SERVICE \$30.00 \$5.00 \$0.117 \$0.079	Per KWH for ALL OVER Demand Charge for the FIRST Per KWH for ALL OVER Per KWH for the FIRST Per KWH for the NEXT	90,000 KWH used per month 30 KW Billing Demand or less per month 30 KW Billing Demand per month 3,000 KWH used per month 87,000 KWH used per month
MINIMUM CHARGE: DEMAND CHARGE:	\$0.069 SERVICE \$30.00 \$5.00 \$0.117 \$0.079	Per KWH for ALL OVER Demand Charge for the FIRST Per KWH for ALL OVER Per KWH for the FIRST	90,000 KWH used per month 30 KW Billing Demand or less per month 30 KW Billing Demand per month 3,000 KWH used per month 87,000 KWH used per month
MINIMUM CHARGE: DEMAND CHARGE: ENERGY CHARGE: SECURITY LIGHTS	\$0.069 SERVICE \$30.00 \$5.00 \$0.117 \$0.079 \$0.061	Per KWH for ALL OVER Demand Charge for the FIRST Per KWH for ALL OVER Per KWH for the FIRST Per KWH for the NEXT Per KWH for ALL OVER	90,000 KWH used per mont 30 KW Billing Demand or less per mont 30 KW Billing Demand per month 3,000 KWH used per month
MINIMUM CHARGE: DEMAND CHARGE: ENERGY CHARGE: SECURITY LIGHTS	\$0.069 SERVICE \$30.00 \$5.00 \$0.117 \$0.079 \$0.061 \$11.63	Per KWH for ALL OVER Demand Charge for the FIRST Per KWH for ALL OVER Per KWH for the FIRST Per KWH for the NEXT Per KWH for ALL OVER Per KWH for ALL OVER	90,000 KWH used per month 30 KW Billing Demand or less per month 30 KW Billing Demand per month 3,000 KWH used per month 87,000 KWH used per month 90,000 KWH used per month
MINIMUM CHARGE: DEMAND CHARGE: ENERGY CHARGE: SECURITY LIGHTS TYPE 1: TYPE 2:	\$0.069 SERVICE \$30.00 \$5.00 \$0.117 \$0.079 \$0.061 \$11.63	Per KWH for ALL OVER Demand Charge for the FIRST Per KWH for ALL OVER Per KWH for the FIRST Per KWH for the NEXT Per KWH for ALL OVER	90,000 KWH used per month 30 KW Billing Demand or less per month 30 KW Billing Demand per month 3,000 KWH used per month 87,000 KWH used per month 90,000 KWH used per month
MINIMUM CHARGE: DEMAND CHARGE: ENERGY CHARGE: SECURITY LIGHTS	\$0.069 SERVICE \$30.00 \$5.00 \$0.117 \$0.079 \$0.061 \$11.63 \$16.20	Per KWH for ALL OVER Demand Charge for the FIRST Per KWH for ALL OVER Per KWH for the FIRST Per KWH for the NEXT Per KWH for ALL OVER Per KWH for ALL OVER	90,000 KWH used per month 30 KW Billing Demand or less per month 30 KW Billing Demand per month 3,000 KWH used per month 87,000 KWH used per month 90,000 KWH used per month

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TOWN OF DALLAS - ELECTRIC CONNECTION

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RESIDENTIAL		
Temporary (for construction)	\$30.00	
COMMERCIAL	+ -	
Temporary Non-Permanent Structure - Under 100 AMPS	\$125.00	
Temporary Non-Permanent Structure - Over 100 AMPS	Cost	
THREE PHASE CONNECTIONS		
Service from 200 to 400 AMPS	\$100.00	per phase
Service from 401 AMPS and over	Cost	Les lesienes
CONVERSION OF OVER HEAD TO UNDERGROUND		
Under 250' in length	\$400.00	
Over 250' in length	-	Plus Cost of Wire
		over 250'
POLE ATTACHMENT FEES		
\$15.00 per pole, per year		
\$3.000 per CATV power supply, per year		
Joint-Use attachments set by agreement		
COMMERCIAL PROJECTS	Cost	
UNAUTHORIZED METER ACCESS/UNSAFE METER USE	\$200.00	

EXHIBIT 3C-13

TOWN OF DALLAS - STORMWATER RATE SCH

	Rate Per		Total Charge
Account Class	Month	ERU's	(Monthly)
Single Family Residence	\$4.52	1.0	\$4.52
All Other Accounts	\$4.52	*	\$4.52 per ERU

*Total Impervious surface area on property (in square feet) divided by 2500.

An <u>"ERU"</u> is an <u>"Equivalent Residential Unit</u>", which is calculated and set at 2500 square feet of impervious surface area. For ALL Single-Family Residential properties, the ERU shall be established as (1) ERU, regardless of actual impervious surface area on the parcel. For ALL OTHER classes of properties, the Town has established precisely the actual square footage of impervious surface area on each parcel (through a contracted study completed by the Centralina Council of Governments), and the ERU for each shall be the total impervious surface area divided by (2500).

The rate structure includes, for each non-residential account, a <u>Fee Credit</u> opportunity, for those properties who have on-site <u>"B.M.P.'s"</u> (Best Management Practices) which consist of Stormwater retention, detention, and/or treatment, containment, or significant mitigation facilities, which are certified by Town inspection as being adequately designed, engineered, contructed, and maintained.

The Fee Credit shall equal 50% of the monthly fee, for as long as the BMP facility remains in place, functional, and properly maintained; as evidenced by yearly inspection by Town personnel or agent.

To receive credit for a BMP facility, Account Holders must file an application with the Town Development Services department and meet all requirements for engineering specifications associated with said BMP.